

Reclamation Manual

Directives and Standards

IMT Master Data Table

IT Costs	FBMS Master Data	Comments
IT Investment and Sub-IT Investment :	<p>WBS:</p> <p>For example, RSAMS has one Sub-Investment/Component RX.59189825.1040811 RX.59189925.1040812 RX.59189925.1040813 RX.59189925.1040814</p>	<p>→ First 8 Characters = Program → Last 7 Characters = Job</p> <p>→ Job, first 3 digits =104 - Reserved to identify particular activities according to Directive and Standard, <i>Assets Under Construction (AUC)</i> (FIN 07-24) Appendix B, Construction/Plant Accounts and Account Components</p> <p>→ IT Investment/Sub Investment and Phase use last 4 digits of job</p> <p>→ 4th and 5th position of the job is the IT Portfolio Investment. In this example, (08) represents the Investment (e.g., RSAMS)</p> <p>→ 6th position of the job will represent the Sub Investment/Component (For this example, 1 represents the Sub-Investment of RSAMS).</p> <p>→ 7th position of the job is the IT Activity Lifecycle Phase 1 = Planning (AIP), 2 = Development (AID), 3 = Operations & Maintenance (AIO),¹ 4 = Maintenance (AIM),² 5 = Decommissioning (AIX)</p>
IT Component: System or Service	<p>UPC :</p> <p>Example - 5340000</p>	<p>The UPC can be used to identify a system versus service through a field in a business warehouse report.</p>

¹ Effective 10/1/2019: Phase 4 (Maintenance) moved into Phase 3 (Operations and Maintenance).

² Previously established WBSs using Phase 4 (Maintenance) do not need to be modified or updated.

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<p>IT Activity Lifecycle Phase :</p> <ol style="list-style-type: none"> 1. Planning (AIP) 2. Development (AID) 3. Operations and³ Maintenance (AIO) 3. Operations (AIO)⁴ 4. Maintenance (AIM)⁵ 5. Decommissioning (AIX) 	<p>Attribute Table</p>	<p>When the WBS is established, the IT Activity Lifecycle Phase within an IT Investment is identified and selected on the Attribute Table. When establishing new WBSs after 10/1/2019 do not use 'Maintenance (AIM)' as this phase is now combined with operations to the new phase 'Operations and Maintenance (AIO).'</p>
<p>IMT Cost Pools:</p>	<p>COMMITMENT ITEM: Example - 111A</p>	<p>Commitment Item can be used to identify IMT Cost Pools through a field in a BW report. Reference Appendix C for IMT Cost Pools definitions. Note: IMT Cost Pools will be tracked per IT Activity Lifecycle Phase.</p>

³ Phase 3 Operations and Maintenance (AIO) used for WBS creation beginning 10/1/19.

⁴ Phase 3 Operations (AIO) used for WBS creation prior to 10/1/19.

⁵ Phase 4 Maintenance (AIM) used for WBS creation prior to 10/1/19.