See Figure 5 for explanation of indexing computations

MM-DD-YY REGION FILE NAME
(Date file executed)
APPROPRIATION CEILING COMPUTATIONS FOR FY-BUDGET YEAR Page 2

PROJECT – EXAMPLE CEILING COMPUTATIONS

STATE – STATE ***(Which state, i.e., UTAH, ARIZONA, is the project located in?)***
(4-72 = Base Date Used; BASE Index factor is shown next to Base Amount)

CLASSIFICATION	BASE	4-72	COMPLETE	INDEX	CEILING	1-CY
(BASE = Base Amount for Classification)			***(COMPLETE = amount expended per class)***			
INDEXING EXAMPLE				***(INDEX = Index factor for year)***		
PUMPING PLANTS	1,238	136				
1-76			788	201		
1-77			1,109	214		
Total amount expended--------->			(1,897)		1,897	227 .
				(CEILING = Total Ceiling Available)		
CANALS	9,556	133				
1-76			7,090	202		
1-77 PUMP PLANT			7,457	209		
			(14,547)		14,782	219 .
CONCRETE PIPELINES	7,997	128				
1-76			5,179	190		
1-77 800 ACRES			880	197		
			(6,059)		12,363	205 .
GENERAL PROPERTY	1,067	143				
1-75			861	193		
1-76			325	201		
			(1,186)		1,508	233 .
ROADS	3,269	1285				
1-75			1,007	2153		
1-77			648	2838		
			(1,655)		7,661	3250