Judge Francis Carr Powerplant Central Valley Project

Ancillary Services

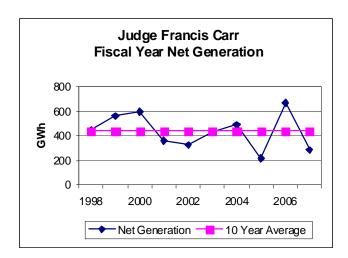
Judge Francis Carr Ancillary Services				
Spinning Reserve	Yes			
Non-Spinning Reserve	Yes			
Replacement Reserve	Yes			
Regulation/Load Following	Yes			
Black Start	No			
Voltage Support	Yes			

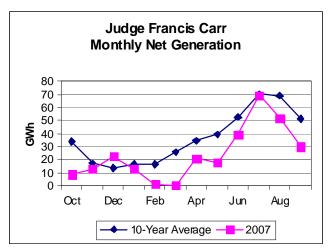
Generators

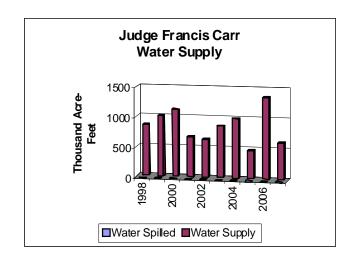
Judge Francis Carr Generators					
	Existing Nur	nber and Capacity			
Unit #	Original Capacity (kW)	Capacity Increased (kW)	Present Capacity (kW)		
1	70,722	6,478	77,200		
2	70,722	6,478	77,200		
1 units	141,444	12,956	154,400		

The maximum operational capacity is restricted to 150,000 kW due to the tunnel.

Generation

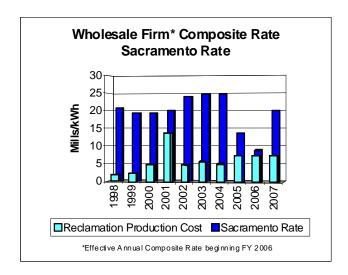




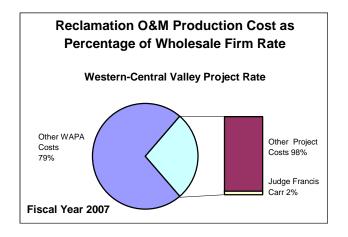


Prime Laboratory Benchmarks

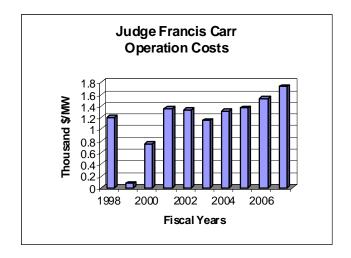
Benchmark 1 Wholesale Firm Rate

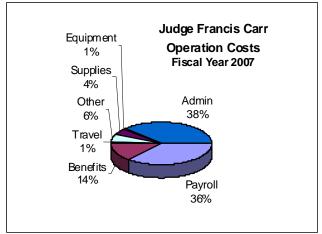


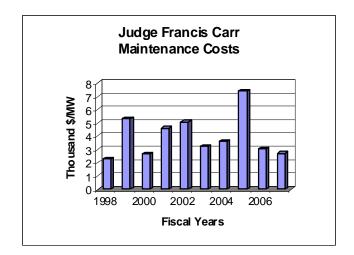
Benchmark 2
Reclamation's Production Cost as Percentage of Wholesale Firm Rate

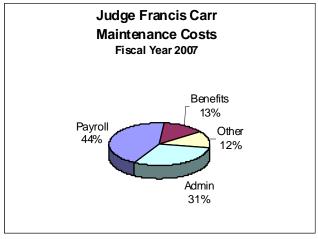


Benchmark 3 Production Cost

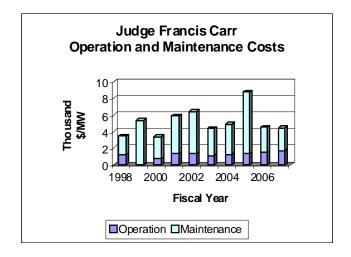


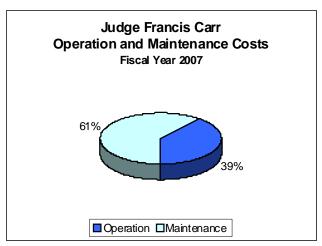


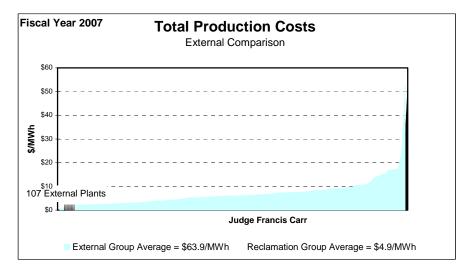


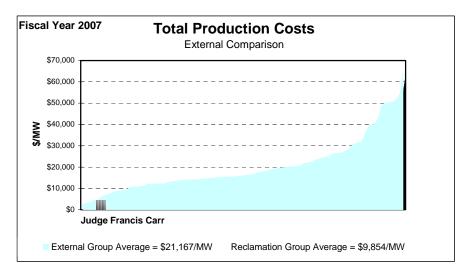


Benchmark 3 Production Cost



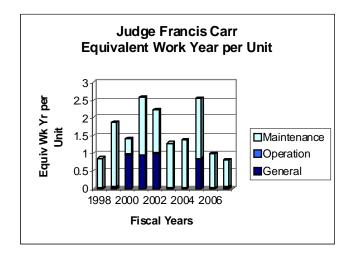


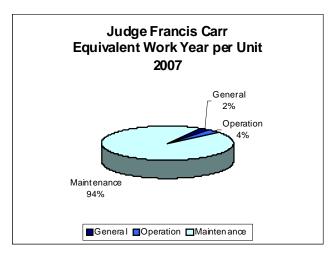


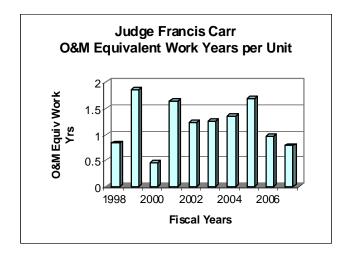


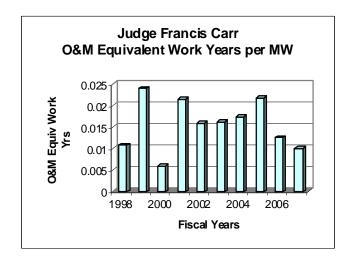
Benchmark 4 Workforce Deployment

JF Carr FY 2007 Equivalent Work Staffing Year Levels						
	Equivalent Work Year Staffing Charged to Powerplant	Leave Additive	Denver and Washington Equivalent Work Year Staffing Additive	Total Equivalent Work Year Allocated to Powerplant	Total Equivalent Staffing Work Year per Generating Unit	Total Equivalent Work Year Staffing per Megawatt
General	0.00	0.00	0.04	0.04	0.02	0.00
Operation	0.05	0.01	0.00	0.06	0.03	0.00
Maintenance	1.37	0.13	0.00	1.51	0.75	0.01
Total Staffing	1.43	0.14	0.04	1.60	0.80	0.01

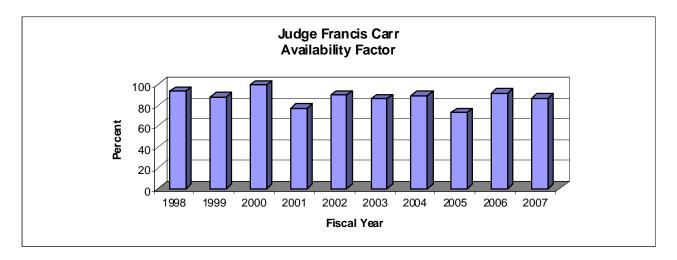




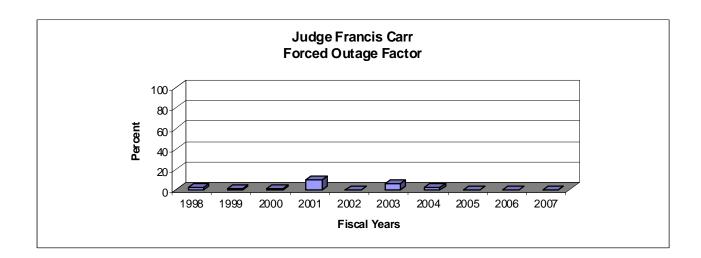




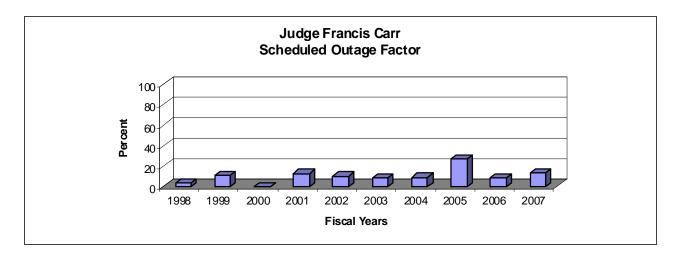
Benchmark 5 Availability Factor



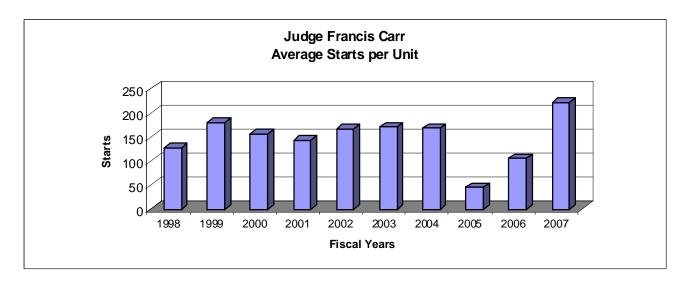
Benchmark 6 Forced Outage Factor



Benchmark 7 Scheduled Outage Factor



Starts



Benchmark Data Comparison							
Fiscal Year 2007	Judge Francis Carr Powerplant	Reclamation Average 100-500 MW Group	Total Reclamation Average	Industry Average	Best Performers		
Wholesale Firm Rate Mills/kWh	13.7	Not Applicable	*22.45	Not Available	Not Available		
Production Cost as Percentage of Wholesale Firm Rate	0.8%	Not Applicable	12.1%	Not Applicable	Not Applicable		
O&M Cost \$/MWh	2.38	4.44	2.76	***63.88	1.00		
O&M Costs \$/MW	4,450	10,502	7,847	***21,167	2,897		
O&M Equiv Work Year per MW	0.01	0.04	0.03	Not Available	0.0		
Availability Factor	86.7	83.5	82.3	**88.64	98.5		
Forced Outage Factor	0.1	1.2	2.6	**2.61	0.0		
Scheduled Outage Factor	13.1	15.4	15.1	**8.74	0.0		

^{*}Weighted by Net Generation **2006 NERC Average ***Energy Information Administration Data