10 & 3 Year Draft
Work Plan Updates

Wendy Christensen, Reclamation and
Melissa Downes, Ecology
December 8, 2021
Updates on Working Draft 10-Year Plan

• Updating Box Canyon Design schedule
• Updating 2019, 2020, 2021
  – Budget numbers to reflect actual dollars expended
  – Activities and schedules to reflect historical accuracy
• Updating descriptions/status/adding projects
• Identifying Reclamation infrastructure improvement projects under Structural/Operational Changes, including related Yakima Project actions
• Updating Watershed Lands focus on Cle Elum designations, consistent with updated Watershed Land Protections 10-year plan
Updates on Working Draft 3-Year Plan

• Including:
  – Nelson Dam project completion (Phase 2)
  – Evaluation of fish passage improvement opportunities and implementation strategies at Prosser dam
  – Other actions

• Make significant progress/complete key projects and processes
  – Cle Elum Fish Passage
  – Clear Lake Fish Passage
  – Cle Elum Pool Raise
  – Groundwater recharge pilot projects
  – Many additional conservation projects throughout the basin
Updates on Working Draft 3-Year Plan

• Make significant progress/complete key projects and processes
  – Water supply/flow framing – optimize projects and system to achieve YBIP goals and objectives
  – Lower River smolt outmigration study
  – KDRPP Tier II EIS
  – Yakima Delta restoration
  – Water marketing
  – Many others
Updates on Working Draft 3-Year Plan

- Reconvening Municipal Subgroup to work on approach for meeting long-term municipal water supply needs
- Updating outreach and communications plan
- Refining projects prioritization and delivery strategies
- Evaluating ways to leverage existing resources. Recently passed federal infrastructure bill provides opportunity to accelerate current projects
Questions/Comments?