

10 & 3 Year Draft Work Plan Updates

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Updates on Working Draft 10-Year Plan

- Updating Box Canyon Design schedule
- Updating 2019, 2020, 2021
 - Budget numbers to reflect actual dollars expended
 - Activities and schedules to reflect historical accuracy
- Updating descriptions/status/adding projects
- Identifying Reclamation infrastructure improvement projects under Structural/Operational Changes, including related Yakima Project actions
- Updating Watershed Lands focus on Cle Elum designations, consistent with updated Watershed Land Protections 10-year plan



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Updates on Working Draft 3-Year Plan

- Including:
 - Nelson Dam project completion (Phase 2)
 - Evaluation of fish passage improvement opportunities and implementation strategies at Prosser dam
 - Other actions
- Make significant progress/complete key projects and processes
 - Cle Elum Fish Passage
 - Clear Lake Fish Passage
 - Cle Elum Pool Raise
 - Groundwater recharge pilot projects
 - Many additional conservation projects throughout the basin



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Updates on Working Draft 3-Year Plan

- Make significant progress/complete key projects and processes
 - Water supply/flow framing – optimize projects and system to achieve YBIP goals and objectives
 - Lower River smolt outmigration study
 - KDRPP Tier II EIS
 - Yakima Delta restoration
 - Water marketing
 - Many others

Updates on Working Draft 3-Year Plan

- Reconvening Municipal Subgroup to work on approach for meeting long-term municipal water supply needs
- Updating outreach and communications plan
- Refining projects prioritization and delivery strategies
- Evaluating ways to leverage existing resources. Recently passed federal infrastructure bill provides opportunity to accelerate current projects

Questions/Comments?

