

# Subcommittees 2021 – 2023 Project Budgets

September 16, 2021



# Water Use Subcommittee

YBIP Water Conservation Projects - Budget Recommendation Water Use Subcommittee	
Projects	Funding Request
<b>Yakama Nation Engineering - Wapato Irrigation Project</b> Regulation Reservoir Project - Unit 2 Canal	\$1,760,000
<b>Kittitas Reclamation District</b> South Branch	\$980,000
<b>Roza Irrigation District</b> Canal Sealing Project	\$481,000
<b>Kittitas County Conservation District</b> Upper Yakima Irrigation Efficiency Improvements	\$400,000
<b>North Yakima Conservation District</b> Purdin Ditch Association Pipeline Project	\$900,000
<b>Municipal Conservation Initiative</b>	\$214,000
<b>Subtotal</b>	<b>\$4,735,000</b>
<b>Coordination and Programmatic Support (Ecology - 5.3% of total Element Budget)</b>	<b>\$265,000</b>
<b>Total Funds Requested for 2021 - 2023</b>	<b>\$5,000,000</b>



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# Groundwater Storage Subcommittee Proposed Projects

Project Name	Proponent
ASR Feasibility Study	City of Moxee
Rattlesnake Ridge MAR	CWU
ASR Pilot Test Project	City of Ellensburg
Evapotranspiration Study	CWU
Basalt ASR Prospect/Evaluation (Reecer Creek)	KRD
Taneum Creek MAR Site Pilot Testing	KRD
Continue/Expand On-going Efforts at KRD Highest-Ranked MAR Sites	KRD
Utilization and Organization of GIS Data for Collaboration and MAR Site Assessment	KRD



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# Habitat Subcommittee

YBIP Habitat Project Funding Requests Habitat Subcommittee - 7/15/2021		
Yakima River Reach Proposed Project	Funding Recipient	Funds Approved by Habitat SC
<b>Prosser Dam to Delta</b>		
Bateman Island	WDFW/MCF	\$100,000
Lower River Thermal Refuge & Aquifer Recharge	BCD	\$475,000
<b>Wapato Reach and Toppenish Creek</b>		
Simcoe Creek at West White Swan Rd.	Yakama Nation	\$170,000
Pom Pom Road Removal and Habitat Restoration	Yakama Nation	\$250,000
Lower Toppenish Creek Fish Screens	Yakama Nation	\$300,000
Lower Yakima River Coordinator	Yakama Nation	\$122,500
<b>Gap-to-Gap and Lower Naches</b>		
Gap-to-Gap	Yakima County	\$500,000
South Fork Tieton Fish Passage	Yakima County	\$700,000
<b>Little Naches</b>		
Little Naches Longmire Levee Reach Restoration	MCF	\$150,000
<b>Ringer Reach</b>		
Moeur Property/Ringer Reach/Papineau-Stewart Property Stewardship	Kittitas County	\$400,000
<b>Teanaway/Headwaters</b>		
Mainstem Teanaway Floodplain Rehabilitation (Valley Farm)	MCF	\$40,000
West Fork/Middle Fork Teanaway Wood Addition	Yakama Nation/MCF	\$750,000
Temp and DO Study/Modeling	Yakima County/Reclamation	\$150,000
<b>Emerging Lower River Priorities/Other High Priority Contingency Fund</b>		<b>\$627,500</b>
<b>Funds Requested for 2021 - 2023 Biennium Projects</b>		<b>\$4,735,000</b>
<b>Coordination and Programmatic Support (Ecology)</b>		<b>\$285,000</b>
<b>Total Funding Request</b>		<b>\$5,000,000</b>



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