

Yakima River Basin Integrated Water Resource Management Plan

FY 2011 – FY 2017 Federal Projects Funding Table

Agency	Projects/Programs Supporting the Integrated Plan	FY 2011 Funding	FY 2012 Funding	FY 2013 Funding	FY 2014 Funding	FY 2015 Funding	FY 2016 Funding	FY 2017* Funding	Purpose for funds
Reclamation	Yakima River Basin Water Enhancement Project (YRBWEP)	\$12.3M	\$10.9M	\$9.5M	\$9.3M	\$14.5M	\$22.1M	\$15.8M	Water Conservation, Tributary Habitat Restoration, Fish Passage, Water Supply, Water/Land Acquisitions and Restoration Note: \$1.3 M was appropriated in FY2010 for the Yakima Basin Study
Bonneville Power Administration	Northwest Power and Conservation Council's Fish and Wildlife Program	\$22.7M	\$20.5M	\$20.0M	\$17.6M	\$21.5M	\$22.3M	\$22.3M	Water Conservation, Tributary Habitat Restoration, Fish Passage, Water/Land Acquisitions and Restoration, Monitoring and Evaluation, Artificial Production
US Forest Service	Land and Water Conservation Fund	\$845k	\$2.6M	\$874k	\$3M	\$3.4M	\$2.2M	\$1.5M	Purchase Property consistent with Land Acquisition areas identified in Yakima Integrated Plan
NOAA Fisheries	Pacific Coastal Salmon Recovery Fund	\$1.2 M	\$1.2M	\$1.2 M	\$1.2 M	\$1.2M	\$1.2M	\$1.2M	Yakima Basin habitat projects
US Department of Agriculture, Natural Resources Conservation Service	Regional Conservation Partnership Program					\$4.6M			Water conservation and habitat restoration projects on Yakama Nation reservation.
	Environmental Quality Incentives Program	\$1.83M	\$1.36M	\$826K	\$1.37M	\$1.07M			Irrigation efficiencies and fish habitat improvements on agricultural land.
Bureau of Indian Affairs	Lining and piping on Wapato Irrigation Project		\$630k	\$1.1M	\$200k	\$700k	\$1.35M		Water Conservation
US Fish and Wildlife	Partners for Fish and Wildlife National Fish Passage Program	\$190k	\$124k	\$190	\$90k	\$55k	\$200k	\$150k	Habitat Restoration/ Fish Passage
Bureau of Land Management	Region Water Conservation program								Water Conservation
Corps of Engineers	Flood plain restoration		\$6.6M	\$380K	\$100K	\$270K			Levee Reconfiguration Setback and Removal

*President's budget request. Subject to change.

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FY 2011 – FY 2016 Other Federal, State, Tribal and Local Funding Contributions Table

Agency	FY 2011 Funding	FY 2012 Funding	FY 2013 Funding	FY 2014 Funding	FY 2015 Funding	FY 2016 Funding	Total (FY 2011 – FY 2016)	Purpose for funds
Benton County	\$2,500a	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000	\$17,500	Implementation support
Kittitas County	\$802,083	\$802,083	\$802,083	\$1,354,180	\$5,980,897	\$1,832,510	\$11,573,836	Water bank, outreach support, fish passage improvements and restoration, implementation support
Yakima County	\$189,454	\$659,824	\$924,826	\$102,961	\$265,167	\$277,131	\$ 2,419,363	Floodplain and habitat restoration, implementation support
City of Yakima	\$1,500	\$1,500	\$1,500	\$1,500	\$8,500	\$12,500	\$ 27,000	Aquifer storage and recovery
Yakima-Tieton Irrigation District	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$840,000	Water conservation
Roza Irrigation District	\$1,590,000	\$2,490,000	\$2,990,000	\$2,490,000	\$2,990,000	\$ 2,990,000	\$ 15,540,000	Water conservation
Sunnyside Valley Irrigation District	\$4,508,224	\$4,277,671	\$764,468	\$544,885	\$486,698	\$130,415	\$10,581,946	Water conservation
Kittitas Reclamation District	-	-	\$390,675	\$390,675	\$390,675	\$ 553,675	\$ 1,725,700	Water conservation and tributaries flow enhancement
Kennewick Irrigation District	\$2,585,333	\$2,585,333	\$2,585,333	\$2,585,333	\$2,585,333	\$2,585,333	\$15,512,000	Water conservation
Washington State Department of Agriculture	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$15,000	Implementation support
Washington Dept. of Fish and Wildlife	\$7,865	\$9,144	\$28,058	\$45,832	\$59,931	\$49,850	\$ 200,680	Habitat restoration and other implementation support
Yakama Nation	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$ 240,000	Habitat restoration and other implementation support
Wapato Irrigation Project	-	\$1,000,000	\$800,000	\$200,000	\$60,000	\$550,000	\$ 2,610,000	Water conservation
Yakima Basin Fish & Wildlife Recovery Board	\$8,620	\$8,620	\$8,620	\$8,620	\$8,620	\$8,620	\$51,720	Habitat restoration and other implementation support
Yakima Basin Joint Board	\$1,750	\$60,583	\$60,583	\$60,333	\$2,500	\$2,000	\$187,749	Fisheries data collection, habitat restoration and other implementation support
NOAA Fisheries*	\$28,500	\$30,400	\$38,600	\$40,000	\$40,000	\$13,250	\$ 190,750	Habitat restoration and other implementation support
U.S. Fish and Wildlife Service*	\$11,941	\$4,047	\$16,240	\$18,584	\$17,705	\$6,677	\$75,194	Fisheries data collection, habitat restoration and other implementation support
Total	\$9,920,270	\$12,114,205	\$9,595,986	\$8,027,903	\$13,081,026	\$ 9,069,046	\$ 61,808,438	

*Funding for federal agencies listed on this table depicts staff time to support the Integrated Plan. For federal project funding see the FY 2011 – FY 2017 Federal Projects Funding Table