

**YAKIMA RIVER BASIN INTEGRATED WATER RESOURCE MANAGEMENT PLAN
BUDGET SUMMARY – 2013-2015 CAPITAL BUDGET REQUEST**

Integrated Plan Element	Integrated Plan Projects	Current Biennium (Federal and State)	13-15 Budget Request (State)	2013-2016 Total (Federal, State, Local)	Completed Cost – Full 30 Year Implementation
Habitat	Tributary/Mainstem Enhancement	\$225,000 ¹	\$2,400,000	\$18,000,000	\$480,000,000
	Watershed Acquisitions	\$750,000 ¹	\$1,700,000	\$9,000,000	TBD
Fish Passage	Cle Elum Reservoir	\$700,000 ³	\$2,200,000	\$18,000,000	\$90,000,000
	Box Canyon Creek	0	\$100,000	\$1,000,000	\$1,000,000
	Keechelus, Kachess, Tieton Reservoir	0	\$500,000	\$3,000,000	\$312,000,000
Operational Modifications	Keechelus to Kachess Pipeline	\$2,500,000 ¹	\$500,000	\$5,000,000	\$200,000,000
	Subordination of Power Generation (Roza and Chandler)	\$225,000 ²			TBD
Surface Storage	Cle Elum Pool Raise	0	\$1,800,000	\$18,000,000	\$18,000,000
	Kachess Inactive Storage	\$450,000 ³	\$7,000,000	\$55,000,000	\$280,000,000
	Wymer Reservoir	\$625,000 ¹	\$500,000	\$7,000,000	\$1,430,000,000
	Bumping Reservoir Enlargement	\$625,000 ¹	\$500,000	\$7,000,000	\$571,000,000
Aquifer Storage and Recovery (ASR)	Kittitas County ASR	\$200,000 ¹	\$400,000	\$4,000,000	TBD
Water Conservation	Agricultural Conservation	0 ⁴	\$2,200,000	\$15,000,000	\$430,000,000
	Municipal Conservation	0 ⁵	\$100,000	\$200,000	Programmatic Element
Market Driven Water Reallocation	Water Bank/Exchange Programs	0 ⁶	\$100,000	\$600,000	Programmatic Element
TOTALS		State:\$4,925,000	\$20,000,000	\$160,800,000	\$3,812,000,000
		Fed:\$1,375,000			
		Tot: \$6,300,000			

¹State of Washington funded

²Yakama Nation, USGS, Irrigation Districts, and Reclamation funded

³Reclamation funded

⁴Does not include Ecology and Reclamation funding for existing YRBWEP conservation efforts

⁵Does not include funding by municipalities for water system conservation programs

⁶Does not include Ecology and Kittitas County funding for existing water banks and exchanges