

Prepared for Discussion at the March 14, 2012, Workgroup Meeting

Yakima River Basin Integrated Water Resource Management Plan Early Action Items Funding Status			
Integrated Plan Actions/Projects	Total Estimated Cost (million \$)	Early Action Items (1-2 years) (\$)	Early Action Funding Status (\$)
Tributary Habitat Enhancement Program	\$180.0	\$2,600,000	\$225,000 ¹
Fish Passage at Clear Lake Dam	\$3.0	\$400,000	
Subordinate Power Diversions, Roza & Chandler	TBD	\$500,000	\$225,000 ²
Fish Passage at Cle Elum Lake Dam	\$87.6	\$2,600,000	\$700,000 ²
Cle Elum Dam Pool Raise	\$16.8	\$2,000,000	
Watershed Land Conservation - Land Acquisition	TBD	\$2,000,000	\$500,000 ¹
Wymer Dam & Reservoir	\$1,077	\$3,000,000	
Bumping Lake Enlargement	\$402.5	\$1,200,000	\$1,250,000 ¹
Pipeline from Lake Keechelus to Lake Kachess	\$190.7	\$3,500,000	\$2,500,000 ³
Lake Kachess Inactive Storage	\$253.8	\$1,500,000	\$450,000 ²
Groundwater Infiltration (Pilot project)	\$4.7	\$1,600,000	\$200,000 ¹
TOTAL		\$20,900,000	\$6,050,000 ⁴

¹ Washington State-funded

² Reclamation, Yakama Nation, Irrigation Districts and USGS-funded

³ Pending State supplemental appropriation

⁴ This total does not include the additional state contribution to the Integrated Plan Programmatic EIS and Framework for Implementation document of \$1.88 million.