Yakima River Basin Study Report Outline

Volume I – Integrated Water Resource Management Plan

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Table 1 Decision Document Elements (Summary for Sections 2 - 5 of the Integrated Water Resource Management Plan)			
Plan Element	**Description**	**Resource Document(s)**	**When Presented at 2010 Workgroup Meetings**
Section 2 - In and Out of Stream Needs	• Characterize in and out of stream needs to be met through Integrated Plan	• 9/16 draft findings documents on In and Out of Stream needs • Supporting handouts and technical memoranda	July - September
Section 3 Preliminary Integrated Water Resource Management Plan			
3.1Integrated Plan Projects and Actions Summary	• List of projects to include in the Integrated Plan along with brief descriptions (Purpose, description, cost)	• Presentations and handouts on projects and actions • Summary findings	July – November
3.2 Recommended Path Forward, Priorities and Schedule	• Next steps, timing and sequence, and discussion of applicable triggers • In-basin (and out of basin, as triggered)	• Triggers, Timing and Sequence memo and presentation	October - November
3.3Benefits Summary (Integrated Plan)	*Water supply, instream flow, habitat and ecosystem benefits, and mitigation items in plan*		
3.3.1 Water Supply Benefits	• Modeling information on TWSA, improvements to meet 70% reliability • Characterize how Roza, WIP and KRD benefits. Other proratable rights not seeking supply. KID supply needs met.	• Handouts and presentations on hydrologic modeling results • Summary findings	July - November
3.3.2 Instream Flow Benefits	• Describe flow benefits by reach	• Hydrologic modeling approach handouts and presentations • Summary findings	June – November
3.3.3 Aquatic Habitat/ Ecosystem Benefits	• Characterize species/habitat benefits/lifestages • Characterize bull trout benefits	• Presentations on EDT, AHA and DSS modeling results • Qualitative for bull trout • Summary findings	October - November
3.3.4 Mitigation	• Describe mitigation components in the plan	• Mitigation and barriers presentation • Summary findings	October

3.4 Plan Adjustments During Implementation (Adaptive Management)	*Generally characterize adaptive management program for applicable plan elements. Includes but is not necessarily limited to: operations flexibility, periodic demand updates and adjustments to climate change, as necessary*		
3.4.1 Flexibility of Operations	• Describe how updated flow management/river operations regime will be established to meet in and out of stream needs, e.g., o Carryover storage o How new supply will be managed	• Handouts and presentations on hydrologic modeling results • Summary description of operational considerations	August - November
3.4.2 Rolling Demand and Supply Analysis	• Describe current need and projected demands • Characterize how demands will be updated over time • Describe how information will be used – relationship to triggers	• Technical memoranda and presentations on need and future demands • Triggers, Timing and Sequence memo and presentation • Summary description	June - November
3.4.3 Climate Change Considerations	• Range of potential impacts considered • Effect on supply and ability to meet needs • Triggers	• Handouts and presentations on hydrologic modeling results • Triggers, Timing and Sequence memo and presentation • Summary description	October - November
3.5 Appraisal Costs Summary	• Describe appraisal cost methodology • Range of accuracy • Future refinements	• Cost estimate results handouts • Summary cost table	September - November
4. Comparative Benefits Matrix for Scenarios	• Describe scenarios and results: o Future w/o Integrated Plan o Integrated Plan (Include variations: non-structural and climate change)	• Benefits comparison matrix	October/ - November
5. Economic Effects	• Describe economic effects of Integrated Plan	• Presentation on economics • Supporting handouts and technical memoranda • Summary findings	November