Discussion Draft Integrated Package YRBWEP 2009 Work Group Summary

PHASE I PROJECTS (Near-term = 0 to 10 Years)

Agricultural Conservation - YRBWEP authorized conservation projects (listed in attached Appendix 1 Table)

Municipal Conservation - System efficiencies and reduced landscape irrigation demand through conservation projects and programs.

Wymer Reservoir – 162 KAF off-channel reservoir located on Lmuma Creek, filled by a pump station located near Thorp and a canal/pipeline around Kittitas Valley, and with power generation.

Bumping Lake Enlargement –Replace existing Bumping Lake Dam with a 200 KAF dam

Reservoir Inactive Storage - During drought years pump up to 100 KAF inactive storage from one existing reservoir

Keechelus-to-Kachess Pipeline - Transfer water from Keechelus reservoir to Kachess reservoir through approximately 5 miles of pipeline

Complete Wapatox Project - Modify the conveyance to reduce water needed to convey irrigation water

Subordinate Power at Roza¹ - Reduce or eliminate flows diverted from Roza Dam mid-March to May to supply Roza Power Plant during smolt migration. May also need to replace power for Roza pumping if BPA determines power generation no longer economically viable.

Subordinate Power at Chandler - Reduce or eliminate flows diverted from Prosser Dam mid-March to May to supply Chandler Power Plant during smolt migration. May also need to replace power for KID pumping if BPA determines power generation no longer economically viable.

Raise Cle Elum Dam - Raise dam 3 feet by modifying the spillway gates.

Kittitas Reclamation District Main Canal and South Branch Modifications - Replace lateral canals on the South Branch Canal with pressured pipe systems to allow water discharge directly to tributary creeks or to supply water users currently diverting from tributary creeks

Institutional Improvements to Facilitate Market-Based Water Transfers - Continue existing programs and policies and take additional steps to reduce impediments to transfers

Municipal Aquifer Storage and Recovery - Inject treated Naches River water into wells around the City of Yakima to replace current surface water diversions

Groundwater Infiltration Prior to Storage Control – Pilot and initiate groundwater recharge efforts in Kittitas, Toppenish and Roza areas prior to storage control: land

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¹ Roza Roller Gate project is not included because it is currently being implemented. This project may also help reduce a portion of the smolt outmigration flow need that would be met through subordination.

application and check structures on drains; increase return flows for downstream benefits and withdraw groundwater through wells and pump stations on drains

Fish Passage at Cle Elum, Bumping, and Clear Lake Dams - Install upstream passage for adult and downstream passage for juvenile fish

Habitat Enhancement Package - Workgroup recommendations being developed by the habitat subcommittee

PHASE I STUDIES/NEED VALIDATION AND DESIGN (partial list)

- Yakima River Basin Study
 - o Modeling Detailed Benefits/Effects Analysis for 7 Elements
 - o Need Validation/Timing
- Groundwater Recharge Preliminary Design, Pilot and Final Design
- Reservoir Inactive Storage Preliminary and Final Design
- Keechelus Fish Passage Preliminary and Final Design
- Clear Lake Fish Passage Design

PHASE II PROJECTS (MID-TERM = 11-25 YEARS)

Includes all elements of Phase 1, plus:

Additional Water Conservation - Implement enhanced water conservation projects (listed in attached Appendix 1 and 2 Tables)

Reservoir Inactive Storage - During drought years pump up to 200 KAF inactive storage from one or more existing reservoirs

Institutional Improvements to Facilitate Market-Based Water Transfers - Continue programs developed in Phase 1 and take additional steps to reduce impediments to transfers between and out of irrigation districts

Additional Groundwater Infiltration Prior to Irrigation Season – Expand groundwater recharge efforts in Kittitas, Toppenish and Roza areas prior to storage control: land application and check structures on drains; increase return flows for downstream benefits and withdraw groundwater through wells and pump stations on drains

Fish Passage at Keechelus Dam - Install upstream adult and downstream juvenile passage

Habitat Enhancement Package - Workgroup recommendations being developed by the habitat subcommittee

PHASE II NEED VALIDATION/DESIGN (partial list)

- Phases 2 and 3 Need/Timing Validation Update
- Groundwater Recharge Design
- Tieton and Kachess Fish Passage Preliminary and Final Design
- Columbia River Pump Exchange Preliminary and Final Design (With /without storage)

PHASE III PROJECTS (Long-term = 26+ Years)

Includes all elements of Phases I and II, plus:

Columbia River Pump/Storage - Pump water from the Columbia Basin to replace that quantity (options with storage or direct pump without storage).

Fish Passage at Tieton and Kachess Dams - Install upstream passage for adult and downstream passage for juvenile fish

Habitat Enhancement Package - Workgroup recommendations being developed by the habitat subcommittee