

**“Water Supply and Flow Track” Approach**  
**YRBWEP 2009 Work Group**

- 1) Develop **goal statements** for the Integrated Package (*August 26/September 8*)  
(5 -10 statements; specific enough to guide choices; general enough to promote creative problem-solving)
- 2) Develop a **complete list of “candidate” projects/actions** arranged by the five elements of the state EIS related to supply/flow: surface storage, ground water storage, conservation, market allocation and structural/operational changes. Characterize benefits, limitations, costs and other relevant information. (*August 26/September 8*)  
(Draw from all five elements. Allow limited nomination of additional project variants not specifically listed in the state EIS).
- 3) Workshop (*September 8 and 23*).
  - a.) Form three breakout groups (each with a facilitator). From the lists of projects/actions, each group will be assigned to **assemble an Integrated Package of projects/actions that serve the overall goals** defined in Step 1 above. Each group will also summarize the discussions that led to their package.
  - b.) Compare and contrast the three Integrated Packages. Determine whether to: i) pick one to advance; ii) combine the three into a new Integrated Package; or iii.) retain all three packages for further consideration.
  - c.) Identify key unknowns or uncertainties.
- 4) Consultant team work with work group, Reclamation and Ecology to propose how to **address key unknowns/uncertainties**. (*September/October*)  
(Note: analysis/studies should not delay a 2009 recommendation. The recommendation may need to include further studies along with recommended projects/actions).
- 5) Integrate the Supply/Flow package with similar packages from the two other tracks (Reservoir Fish Passage and Habitat Enhancements). Work group to propose a **fully Integrated Package or packages** (now with all seven elements). (*October/November*)
- 6) Consultant team work with Reclamation and Ecology to **validate and document the factual basis and expected benefits of the full Integrated Package** (or packages). Provide initial cost estimate for the package (and identify where cost refinements are needed). Address unknowns/uncertainties as decided above. Prepare written summary of draft package. (*November/December*)
- 7) Work group review findings (written summary). **Select a single Integrated Package**. Modify package(s) as needed and **consider for recommendation**. (*November/December*)
- 8) **Refine Summary Report**, including cost estimates. (*November/December*)
- 9) **Develop Implementation Plan**, including timeline for carrying out individual projects/actions in the final Integrated Package. Include near-term and long-term timelines. (*By End of Spring 2010*)