Yakima River Basin Integrated Water Resource Management Alternative

- Package of elements designed to improve water supply and fish habitat
 - Fish passage
 - Structural and operational changes
 - New or expanded storage reservoirs
 - Ground water storage
 - Fish habitat enhancements
 - Enhanced water conservation
 - Market-based reallocation

- Modeling assumptions
 - Combine elements
 - Bumping Lake Expansion 458,000 acre-feet
 - Wymer Reservoir Thorp to Wymer
 - Enhanced Conservation includes KID pump exchange
 - Structural and Operational Changes Subordination of Roza Power Plant to fill Wymer

- Use same assumptions as each stand-alone element

- Modeling results for combined elements
 - April 1 TWSA
 - 4.6% increase on average
 - 4.6% increase in drought year 1994
 - 11.4% increase in drought year 2005
 - April-September diversion volume upstream of Parker
 - 5% decrease on average (due to Enhanced Conservation)
 - 4.1% increase in drought year 1994
 - 9% increase in drought year 2005

- Modeling results for combined elements
 - Irrigation proration level (does not include additional irrigation releases from Bumping River)
 - 5% increase on average
 - 10% increase in drought year 1994 (28% to 38%)
 - 20% increase in drought year 2001 (40% to 60%)
 - 16% increase in drought year 2005 (38% to 54%)
 - September 30 storage
 - 221% increase on average
 - 390% increase in drought year 1994
 - 428% increase in drought year 2005

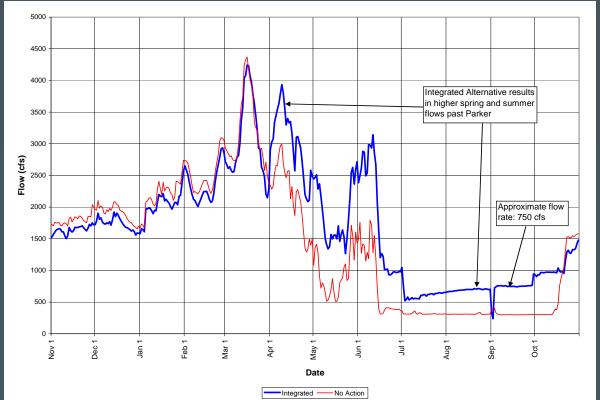
• Modeling results for combined elements

- Irrigation supply

Irrigation District	Average 1981-2005 (ac-ft)		Drought Year 1994 (ac-ft)		Drought Year 2001 (ac-ft)		Drought Year 2005 (ac-ft)	
	No Action	Integrated	No Action	Integrated	No Action	Integrated	No Action	Integrated
Roza	305,412	285,769	143,055	166,539	181,745	237,162	148,304	199,253
KRD	277,607	280,420	121,852	149,326	168,065	219,483	135,254	181,211
Sunnyside	426,674	360,824	359,339	330,159	411,196	377,179	371,355	343,618
Wapato	566,896	497,252	398,933	388,528	454,412	469,075	417,186	427,243



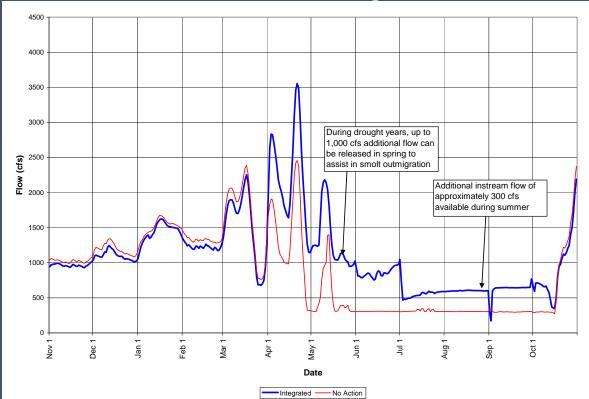
- Yakima River at Parker median flow





• Modeling results for combined elements

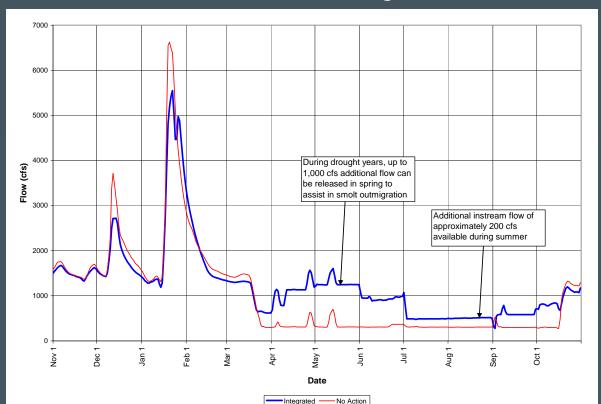
- Yakima River at Parker drought flow - 1994



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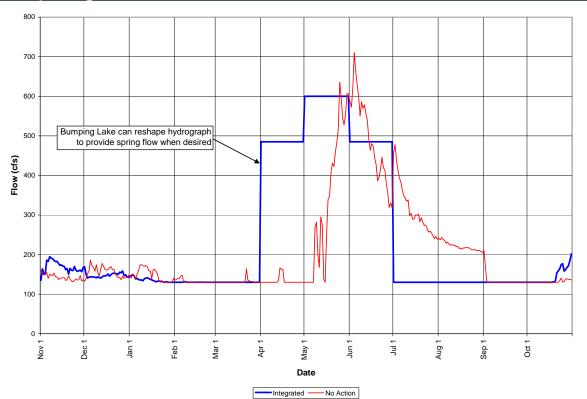
• Modeling results for combined elements

- Yakima River at Parker drought flow - 2005



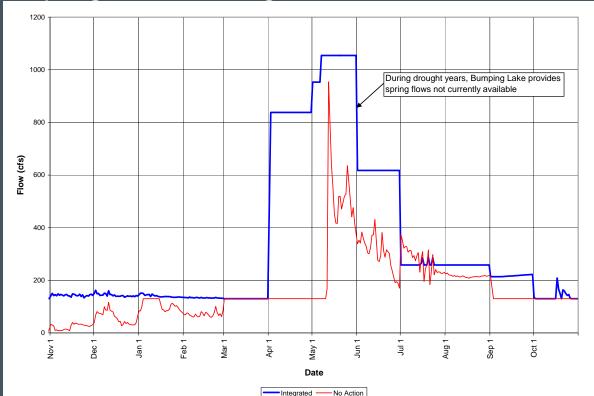
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- Modeling results for combined elements
 - Bumping River median flow





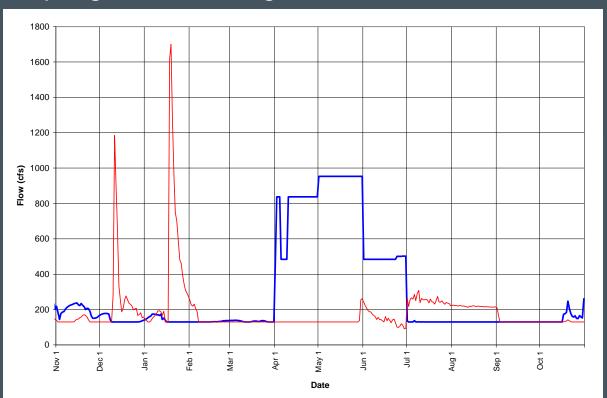
- Bumping River drought flow - 1994





• Modeling results for combined elements

- Bumping River drought flow - 2005

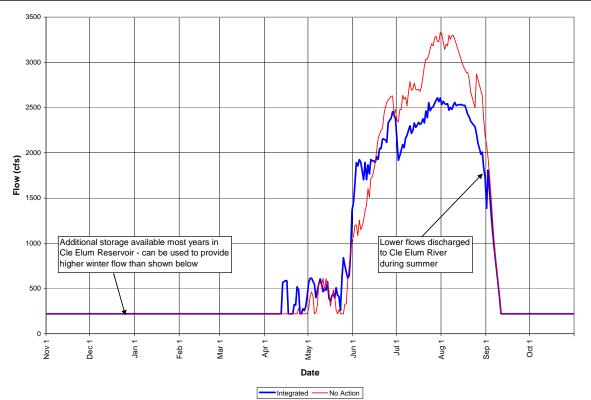


-Integrated

- No Action

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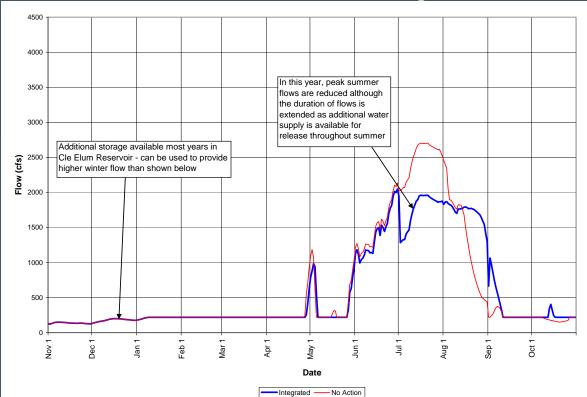
- Modeling results for combined elements
 - Cle Elum River below dam median flow





• Modeling results for combined elements

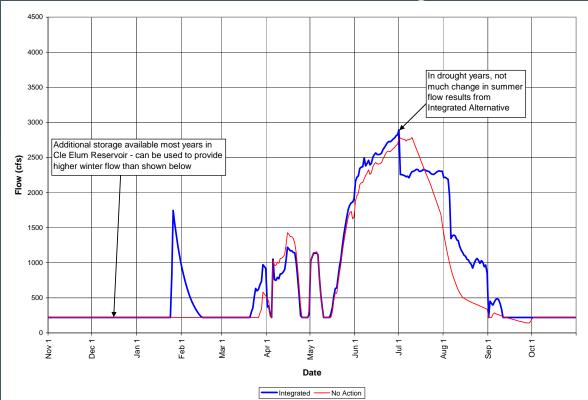
- Cle Elum River below dam drought flow - 1994



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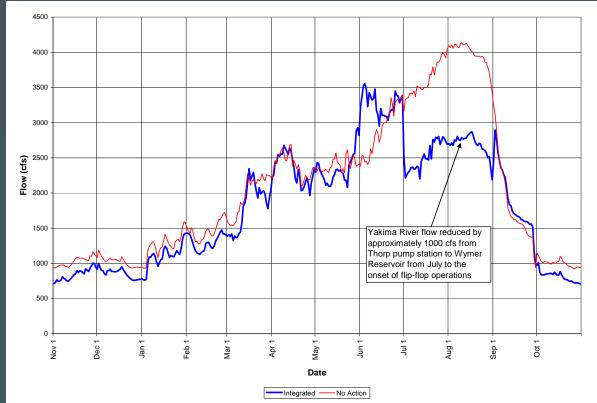
• Modeling results for combined elements

- Cle Elum River below dam drought flow - 2005



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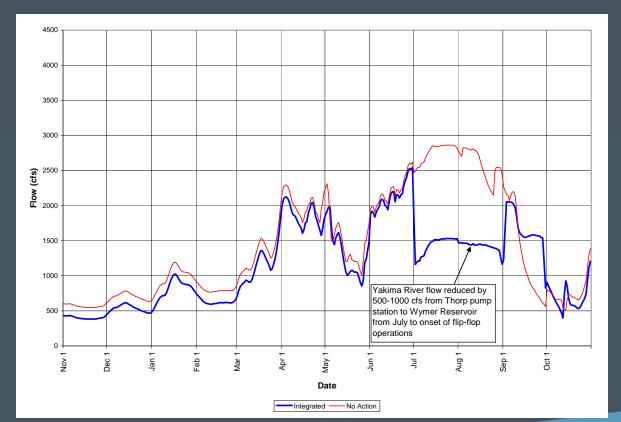
- Yakima River at Umtanum median flow





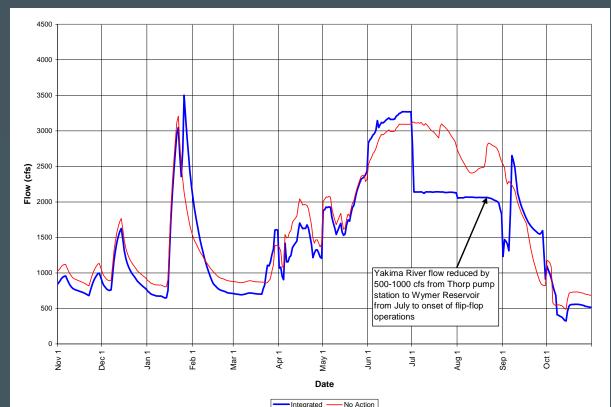
• Modeling results for combined elements

- Yakima River at Umtanum drought flow - 1994



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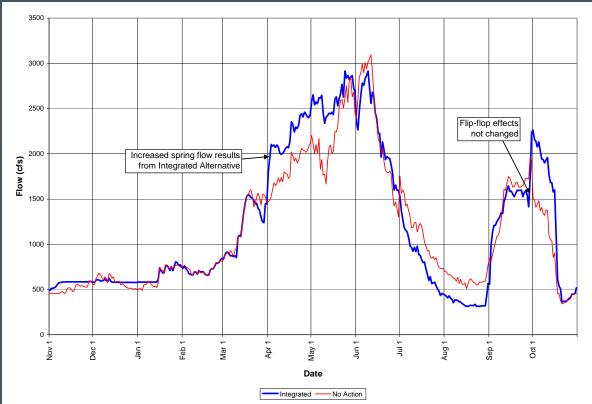
- Yakima River at Umtanum drought flow - 2005





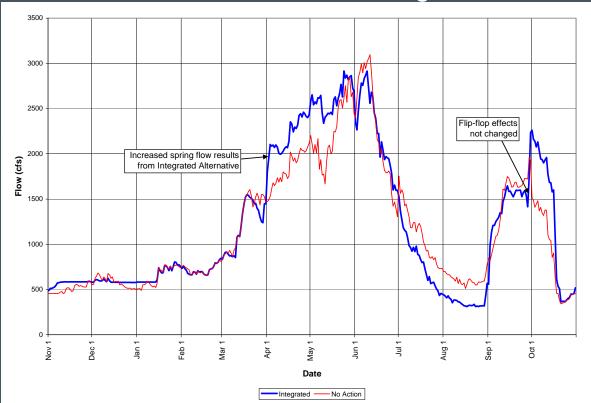
• Modeling results for combined elements

- Naches River near Naches median flow



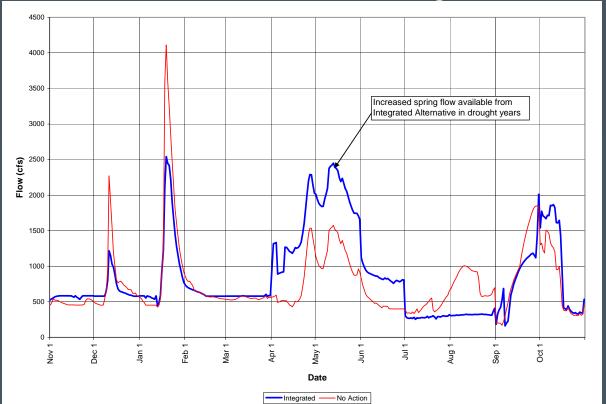
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- Naches River near Naches drought flow - 1994



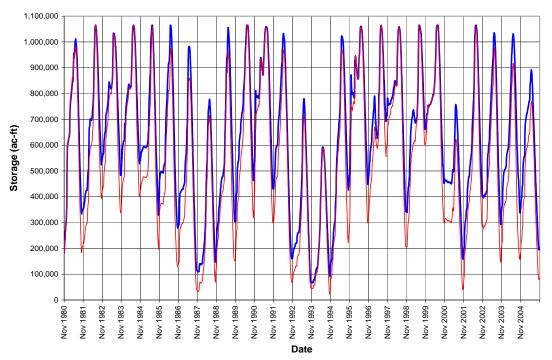


- Naches River near Naches drought flow - 2005





- Modeling results for combined elements
 - Existing reservoir storage volume (Keechelus, Kachess, Cle Elum, and Rimrock Reservoirs)



Integrated — No Action

- Summary of benefits for combined elements
 - Increase in water stored for additional flexibility within Yakima River basin
 - Increase in irrigation water supply and proration level
 - Decrease in summer flows for Cle Elum River
 &Yakima River between Thorp and Wymer
 - Increase in spring flows for Bumping, Naches River and Yakima River below Parker
 - Increase in summer flow in Yakima River below Parker
 - Increase in winter flow in Cle Elum River