

**FY 2014 Coordination and Oversight Group (COG) Annual Report Data Call - Project Management Metrics**  
**If you have any questions, please contact your PMIT Member, COG Member or**  
**Alternate. Content shown in "Results Reported" column are shown for example**  
**purposes.**

**This section is intended to verify and validity adequate Project Management Resources**

PM Framework Reference	Data Requested for 2014	<i>Data Reported</i>	<i>Results Reported</i>
III.2.a.	<b>Verify and validate ability of each directorate to identify all the resources necessary to support completio ofproject life cycles.</b>		
III.2.a.	Does the direcxtorate have a readily identified project management workforce? Specification is validated by the ability of the directorate to identify specifc personnel who are assigned project management responsibilities.	<b>Yes/No?</b>	Yes
III.2.a.	Does the directorate have a process for assigning qualified project managers who have required qualifications/ certifications to appropriate projects? Specification is validated by the ability of each directorate to identify specific project management personnel who are assigned to projects?	<b>Yes/No?</b>	Yes
III.2.a.	Does the directorate have defined (in writing) roles and responsibilities for project managers and PMT members? Specification is validated by a documented written policy or guidance document that defines the roles and responsibilities of	<b>Yes/No?</b>	Yes
III.2.a.	Is the directorate using multidiciplinary teams with representatives from all appropriate functions necessary to support completion of the project life cycle? Specification is validated by doucmented project charters that identify team members from appropriate disciplines.	<b>Number of Charters?</b>	25

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**This section is intended to measure Product Delivery**

PM Framework Reference	Data Requested for FY 2014	<i>Data Reported</i>	Results Reported
III.2.b.	<b>Objective measure of the percentage of major milestones/project phases that are completed in accordance with the baseline schedule.</b>		
III.2.b.	Total number of major milestones/project phases being reported for all projects.	<b>Number</b>	100
III.2.b.	Total number of major milestones/project phases completed by the agreed upon completion date.	<b>Number</b>	75
III.2.b.	Percentage of major milestones/project phases completed by the agreed upon final completion date.	<b>Percentage Calculation</b>	75%
III.2.c.	<b>Percentage of major milestones/project phases that are completed within ±10% of the baseline budget estimate.</b>		
III.2.c.	Total number of major milestones/project phases being reported for all projects.	<b>Number</b>	100
III.2.c.	Total number of major milestones/project phases completed within ± 10% of the baseline budget estimate.	<b>Number</b>	60
III.2.c.	Percentage of major milestones/project phases completed within ± 10% of the baseline budget estimate.	<b>Percentage Calculation</b>	60%
III.2.d.	<b>Percentage of projects reaching final completion within schedule.</b>		
III.2.d.	Total number of projects being reported as completed.	<b>Number</b>	10
III.2.d.	Total number of projects completed within schedule.	<b>Number</b>	5
III.2.d.	Percentage of projects completed within schedule.	<b>Percentage Calculation</b>	50%

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III.2.e.	<b>Percentage of projects that reach final completion within budget.</b>		
III.2.e.	Total number of projects being reported as completed.	<b>Number</b>	10
III.2.e.	Total number of projects completed within $\pm 10\%$ of estimated budget.	<b>Number</b>	5
III.2.e.	Percentage of projects completed within $\pm 10\%$ of the estimated budget.	<b>Percentage Calculation</b>	50%
III.2.f.	<b>Percentage of project phases with completion reports.</b>		
III.2.f.	Total number of project phases being reported as completed.	<b>Number</b>	40
III.2.f.	Total number of project phases with completion reports.	<b>Number</b>	15
III.2.f.	Percentage of project phases completed with completion reports.	<b>Percentage Calculation</b>	38%
III.2.g.	<b>Percentage of projects reaching final completion with completion reports.</b>		
	Total number of projects being reported as completed.	<b>Number</b>	10
	Total number of projects with completion reports.	<b>Number</b>	8
	Percentage of projects completed with completion reports.	<b>Percentage Calculation</b>	80%