

Bureau of Reclamation Industry Day May 9, 2017

Eastern New Mexico Rural Water System Project

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Agenda

- Project Overview
- Work Completed To Date
- Interim Groundwater Project
- Project Need



Project Overview



Project Overview

- 150 Miles of conveyance pipelines Welded Steel Pipe, DIP, PVC, HDPE (4" to 48")
- Intake Structure Designed to handle 25,000 ac-ft (member allotment 16,450 ac-ft)
- 28 mgd Caprock raw water booster station
- 1 million gallon storage tank
- 28 mgd water treatment plant
- Finished Water booster stations (Grady, Elida, Melrose)
- Pressure Reducing Stations, Fiber Optic Cable, etc.



Work Completed to Date

- Preliminary (10%) Engineering Report Dec 2005
 - 6 Alternatives Analyzed
- Schematic (30%) Design Feb 2009
- Value Engineering June 2009
- Environmental Assessment Jan 2011
- Ute Reservoir Intake Facility April 2016







Ute Reservoir Intake Facility - Phase I

12/04/2014 09

- Construction Started Feb 2013
- Construction April 2016
- \$14M Construction Cost

Shaft Excavation

Intake Platform Rebár Placement



Intake Facility Construction





Phase 2 – Interim Groundwater Project



Phase 2 – Interim Groundwater Project



WTP to Cannon AFB – Finished Water 1

- Alignment: WTP to Melrose Turnout
- 14 miles of 39-inch Welded Steel Pipe
- Field Work Completed
- 60% Design Completed
- \$44.7M Estimated Capital Cost





Cannon to Clovis AFB – Finished Water 2

- Alignment: Melrose Turnout to Cannon AFB/Clovis FW Tanks
- 9 miles of 33-inch Welded Steel Pipe/16-inch Ductile Iron
- Field Work, Design, & Legal Descriptions Completed
- Easement Acquisition In Progress (18 total, 12 secured)
- \$25M Estimated Construction Cost



Cannon AFB to Portales – Finished Water 3

- Alignment: Cannon AFB to Portales FW Tanks
- 16 miles of 20-inch Ductile Iron and PVC Pipe
- Field Work, Design Completed
- Easement Acquisition In Progress (44 total, 13 secured, 23 offers out, 7 appraisals being completed)
- \$24M Estimated Construction Cost



Project Need – Eastern New Mexico

 Ogallala Aquifer is rapidly declining from 0.5 foot to 5.8 feet each year



Project Need – Eastern New Mexico

- 121 Wells Sampled
- 2004 2007 & 2010 2015
- Change in Volume (Loss of 1,943,105 acre-feet)
- Loss Per Year
 277,586 acre-feet
- Median Well Decline of 4.2 ft.
- Saturated Thickness
- "There is no evidence of significant recharge occurring via infiltration of precipitation through playas..." FINITE SOURCE



New Mexico Bureau of Geology and Mineral Resources A Hydrogeologic Investigation of Curry and Roosevelt Counties, New Mexico – February 2016



Project Need: Portales



- Average Depletion Rate in 2015
 1.1 feet/year
- Average remaining aquifer saturated thickness in 2015 was 35 feet
- Average Useable Saturated Thickness in 2015 was 22 feet
- From 2011 to 2014, 17 new agricultural wells converted to municipal use.

"The best alternative water supply for Portales continues to be a renewable surface water supply from Ute Reservoir..."

Charles R. Wilson, Consultant, LLC City of Portales 2016 Water Conservation and Use Report, September 2016



Project Need: Clovis





Project Need: Texico

- Existing 3 wells pumping capacity has been declining
- Purchased 2

 agricultural
 wells/water rights
 to meet demand





Project Need: Cannon Air Force Base

6 March 2014

Cannon AFB supports the project because their own study "...reveals that the aquifer is declining at such rate that we will begin experience impacts by the end of this decade."

Cannon AFB's "...first priority is to remain strong advocates for the **Eastern New Mexico Rural Water** System Project (Ute Pipeline Project)."

0 S HAY 25'S We are keenly aware that oundwater is not a renewable resource in the High Plains...The Ute **Pipeline Project** provides a viable solution to the depleting aquifer.



Ute Pipeline - Regional Solution

Regional Water Portfolio is Key to a Sustainable Future

• ENMRWS "Ute Pipeline" is the foundation of the Regional Water Portfolio



 Critical to our community – Focused public and business leaders collaborating and committing to completion of the project



Questions?



