



-  Water District Boundary
-  Contract Use Area

Sacramento County Water Agency

Contract No. 6-07-20-W1372
EXHIBIT B

RECLAMATION
Managing Water in the West



Exhibit A
SACRAMENTO COUNTY WATER AGENCY
2019 Rates and Charges
Folsom Dam and Reservoir (Per Acre-Foot)

	M&I Water
COST-OF-SERVICE (COS) RATE	
Construction Component	\$2.10
O&M Component	
Water Marketing	\$7.34
Storage	\$15.90
Deficit Cost Component	\$1.86
TOTAL COS RATE	\$27.20
M&I FULL COST RATE	\$27.88
TIERED PRICING COMPONENTS (In Addition to Total COS Rate Above)	
M&I	
<i>Tier 2 Rate : >80% <=90% of Contract Total</i> [M&I Full Cost Rate - M&I COS Rate]/2 <i>(Amount to be Added to Tier 1 Rate)</i>	\$0.34
<i>Tier 3 Rate : >90% of Contract Total</i> [M&I Full Cost Rate - M&I COS Rate] <i>(Amount to Be Added to Tier 1 Rate)</i>	\$0.68
CHARGES AND ASSESSMENTS (Payments in Addition to Rates)	
P.L. 102-575 Surcharges (Restoration Fund Payments) ¹ [Section 3407(d)(2)(A)]	\$21.26
P.L. 106-377 Assessment (Trinity Public Utilities District) ² [Appendix B, Section 203]	\$0.30

EXPLANATORY NOTES

- 1 The surcharges were determined pursuant to Title XXXIV of P.L. 102-575. Restoration Fund surcharges under P.L. 102-575 are determined on a fiscal year basis (10/1-9/30).
- 2 The Trinity Public Utilities District Assessment is applicable to each acre-foot of water delivered from 3/1/2019-2/28/2020 and is adjusted annually.

The Historical Use, as defined in the CVP M&I Water Shortage Policy, is TBD acre-feet.

This Exhibit template is unchanged from existing Contract and is updated annually. Rate Schedules may be found at:
<https://www.usbr.gov/mp/cvpwaterrates/ratebooks/index.html>