

EXHIBIT A
PAJARO VALLEY WATER MANAGEMENT AGENCY, WESTLANDS WATER DISTRICT
& SANTA CLARA VALLEY WATER DISTRICT
2019 Rates and Charges
(Per Acre-Foot)

	Westlands WD		Santa Clara Valley WD	
	Irrigation Water	M&I Water	Irrigation Water	M&I Water
COST-OF-SERVICE (COS) RATE				
Construction Costs	\$68.25	\$9.26	\$36.48	\$1.94
DMC Aqueduct Intertie	\$1.11	\$0.00	\$0.52	
O&M Components				
Water Marketing	\$7.07	\$7.34	\$7.07	\$7.34
Storage	\$14.52	\$15.90	\$14.41	\$14.70
Credit for other PUE Remittance	(\$9.74)	(\$3.14)	(\$13.94)	(\$4.96)
Conveyance				
Conveyance Pumping				
Direct Pumping				
Deficit Cost Component(American Recovery and Reinvestment Act (ARRA)included)	\$0.00		\$0.00	\$0.00
TOTAL COS RATE (Tier 1 Rate)	\$81.21	\$29.36	\$44.54	\$19.02
Project Use Energy Payment				
Direct Pumping	\$12.63	\$11.44	\$18.08	\$18.08
Other PUE Remittance	\$9.74	\$3.14	\$13.94	\$4.96
IRRIGATION FULL-COST RATE				
Section 202(3) Rate is applicable to a Qualified Recipient or to a Limited Recipient receiving irrigation water on or before October 1, 1981.	\$117.71		\$72.94	
Section 205(a)(3) Rate is applicable to a Limited Recipient that did not receive irrigation water on or before October 1, 1981.	\$151.30		\$93.69	
M&I FULL COST RATE (Schedule FC-2)				
		\$32.25		\$19.64
TIERED PRICING COMPONENTS (In Addition to Total COS Rate Above)				
Irrigation				
Tier 2 Rate: >80% <=90% of Contract Total [Section 202(3) Irrigation Full Cost Rate - Irrigation COS Rate]/2 (Amount	\$18.25		\$14.20	
Tier 3 Rate: >90 of Contract Total [Section 202(3) Irrigation Full Cost Rate - Irrigation COS Rate] (Amount to be added to Tier 1 Rate)	\$36.50		\$28.40	
M&I				
Tier 2 Rate: >80% <=90% of Contract Total [M&I Full Cost Rate - M&I COS Rate]/2 (Amount to be added to Tier 1 Rate)		\$1.45		\$0.31
Tier 3 Rate: >90% of Contract Total [M&I Full Cost Rate - M&I COS Rate] (Amount to be added to Tier 1) Rate)		\$2.89		\$0.62
CHARGES AND ASSESSMENTS (Payments in addition to Rates)				
P.L. 102-575 Surcharge (Restoration Fund Payment) [Section 3407(d)(2)(A)]	\$10.63	\$21.26	\$10.63	\$21.26
P.L. 106-377 Assessment (Trinity Public Utilities District) [Appendix B, Section 203]	\$0.30	\$0.30	\$0.30	\$0.30
TOTAL INCLUSIVE RATE (All costs included not including full cost and tiered pricing)	\$114.51	\$65.50	\$87.49	\$63.62

Additional detail of rate components is available on the Internet at:
<http://www.usbr.gov/mp/cvp/waterrates/ratebooks/index.html>