

**EXHIBIT A  
 WESTLANDS WATER DISTRICT (DD #2)  
 (PARTIAL ASSIGNMENT OF MERCY SPRINGS WATER DISTRICT)  
 2019 Rates and Charges  
 (Per Acre-Foot)**

	<b>Irrigation</b>	<b>M&amp;I<sup>4</sup></b>
	<b>Water</b>	<b>Water</b>
	<b>SLC</b>	<b>SLC</b>
<b>COST-OF-SERVICE (COS) RATE</b>		
Construction Costs	\$58.11	
DMC Aqueduct Intertie	\$1.25	
O&M Components		
Water Marketing	\$7.07	
Storage	\$14.52	
Credit for other PUE Remittance <sup>1</sup>	(\$9.74)	
Direct Pumping		
Deficit Cost (American Recovery and Reinvestment Act (ARRA) included)	\$0.00	
<b>TOTAL COS RATE</b>	<b>\$71.21</b>	
<b>Project Use Energy Payment<sup>3</sup></b>		
Direct Pumping	\$12.63	
Other PUE Remittance	\$9.74	
<b>IRRIGATION FULL-COST RATE</b>		
Section 202(3) Rate is applicable to a Qualified Recipient or to a Limited Recipient receiving irrigation water on or before October 1, 1981.	\$105.26	
Section 205(a)(3) Rate is applicable to a Limited Recipient that did not receive irrigation water on or before October 1, 1981.	\$134.90	
<b>M&amp;I FULL COST RATE</b>		
<b>CHARGES AND ASSESSMENTS (Payments in addition to Rates)</b>		
P.L. 102-575 Surcharge (Restoration Fund Payment) [Section 3407(d)(2)(A)]	\$10.63	
P.L. 106-377 Assessment (Trinity Public Utilities District) [Appendix B, Section 203]	\$0.30	

**EXPLANATORY NOTES**

**1**

Project Use Energy payment is being remitted to Western Area Power Authority for storage and direct pumping based on the deliveries of a select few contractors. The rates for the select few contractors are reduced as a credit in the O&M rates. All Contractors will ultimately pay for the storage and direct pumping service but as an offset to the amount paid by the select few.

**2**

Contractor has advanced paid O&M greater than two months pursuant to terms of the agreements. The O&M component of the rate has been reduced to reflect funds advanced.

**3**

Project Use Energy payment is in addition to the Contract Rate and Full-Cost Water Rates. Refer to the water rate books for more information.

**4**

The Contractor has not projected any delivery of M&I Water for the 2019 contract year. A temporary M&I Rate will be applied upon any M&I water delivery.

The CVP M&I Water Shortage Policy per EIS/EIR dated August 2015 and Record of Decision dated November 2015 defines the M&I Historic Use as the average quantity of CVP water put to beneficial use during the last three years of water deliveries, unconstrained (100% allocation) by the availability of CVP water for South of the Delta. Contractor's last three years in acre feet (AF) are: 2006 = 0 AF; 2011 = 0 AF; 2017 = 0 AF; equals a M&I Historic use average quantity of 0 AF.

**Additional detail of rate components is available on the Internet at:**

<http://www.usbr.gov/mp/cvpwaterrates/ratebooks/index.html>