



-  District Boundary
-  Contractor's Service Area

**City of Folsom**  
 Contract No. 6-07-20-W1372B  
 EXHIBIT A

**RECLAMATION**  
*Managing Water in the West*

Date: 6/12/2019  
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0 0.5 1 Miles



353-202-52



**Exhibit A  
CITY OF FOLSOM  
2019 Rates and Charges  
Folsom Dam and Reservoir (Per Acre-Foot)**

	M&I Water
<b>COST-OF-SERVICE (COS) RATE</b>	
Construction Component	\$4.55
O&M Component	
Water Marketing	\$7.34
Storage	\$15.90
Deficit Cost Component	\$0.00
<b>TOTAL COS RATE</b>	<b>\$27.79</b>
<b>M&amp;I FULL COST RATE</b>	<b>\$29.26</b>
<b>TIERED PRICING COMPONENTS (In Addition to Total COS Rate Above)</b>	
<b>M&amp;I</b>	
Tier 2 Rate : >80% <=90% of Contract Total [M&I Full Cost Rate - M&I COS Rate]/2 (Amount to be Added to Tier 1 Rate)	\$0.74
Tier 3 Rate : >90% of Contract Total [M&I Full Cost Rate - M&I COS Rate] (Amount to Be Added to Tier 1 Rate)	\$1.47
<b>CHARGES AND ASSESSMENTS (Payments in Addition to Rates)</b>	
<b>P.L. 102-575 Surcharges</b> (Restoration Fund Payments) <sup>1</sup> [Section 3407(d)(2)(A)]	\$21.26
<b>P.L. 106-377 Assessment</b> (Trinity Public Utilities District) <sup>2</sup> [Appendix B, Section 203]	\$0.30

**EXPLANATORY NOTES**

- 1 The surcharges were determined pursuant to Title XXXIV of P.L. 102-575. Restoration Fund surcharges under P.L. 102-575 are determined on a fiscal year basis (10/1-9/30).
- 2 The Trinity Public Utilities District Assessment is applicable to each acre-foot of water delivered from 3/1/2019-2/28/2020 and is adjusted annually.

The Historical Use, as defined in the CVP M&I Water Shortage Policy, is TBD acre-feet.

This Exhibit template is unchanged from existing Contract and is updated annually. Rate Schedules may be found at: <https://www.usbr.gov/mp/cvpwaterrates/ratebooks/index.html>