

UNITED STATES
DEPARTMENT OF THE INTERIOR
BUREAU OF RECLAMATION
Central Valley Project, California

CONTRACT BETWEEN THE UNITED STATES
AND
THE STATE OF CALIFORNIA
PROVIDING FOR PROJECT WATER SERVICE TO MEDOTA WATERFOWL
MANGEMENT AREA HEADQUARTERS FROM THE
SAN LUIS UNIT AND DELTA DEIVISION AND FACILITIES REPAYMENT

Exhibits

Exhibit A – Map of Contractor’s Service Area

This Exhibit is unchanged from current Contract.

Exhibit B – Rates and Charges

This Exhibit template is unchanged from current Contract and is updated annually. Rate Schedules may be found at: <https://www.usbr.gov/mp/cvpwaterrates/ratebooks/index.html>

Exhibit C – Repayment Obligation

This Exhibit template was developed during the WIIN Act Negotiations. Relevant data will be incorporated upon contract execution.



- Mendota Wildlife Area
- Contractor's Service Area

CA Dept. of Fish & Wildlife
Mendota Wildlife Area Headquarters



— BUREAU OF —
RECLAMATION

Contract No. 14-06-200-8033A-IR1-P
 Exhibit A

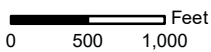


EXHIBIT B
CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE
2020 Rates and Charges
(Per Acre-Foot)

	M&I Only
	Water
COST-OF-SERVICE (COS) RATE	
Construction Costs	\$0.00
O&M Components	
Water Marketing	\$6.12
Storage	\$14.99
American Recovery and Reinvestment Act (ARRA)	\$0.00
Deficit Cost	\$1.93
TOTAL COS RATE	\$23.04
CHARGES AND ASSESSMENTS (<i>Payments in addition to Rates</i>)	
P.L. 102-575 Surcharge (Restoration Fund Payment) [Section 3407(d)(2)(A)]	\$21.82
P.L. 106-377 Assessment (Trinity Public Utilities District) [Appendix B, Section 203]	\$0.12

EXPLANATORY NOTES

The CVP M&I Water Shortage Policy per EIS/EIR dated August 2015 and Record of Decision dated November 2015 defines the M&I Historic Use as the average quantity of CVP water put to beneficial use during the last three years of water deliveries, unconstrained (100% allocation) by the availability of CVP water for South of the Delta. Contractor's last three years in acre-feet (AF) are 2006 = 10 AF; 2011 = 10 AF; 2017 = 1 AF; equals a M&I Historic use average quantity of 7 AF.

Additional detail of rate components is available on the Internet at:

<http://www.usbr.gov/mp/cvpwaterrates/ratebooks/index.html>

JL 3/10/20

