Attachment C6

Cost Estimate Worksheets

Fine Gold Reservoir (Chapter 6)

ESTIMATE WORKSHEET

SHEET_1_ OF _2___

FEAT		Gold Dam S		-04 PROJ	ECT: CALFED			
	Elev.	900	Dam (RCC)	DIVISI	ON:			
				FILE:			eets - Updated	
PLANT	PAY						UNIT	
ACCT.	ITEM		DESCRIPTION	CODE	QUANTITY	UNIT	PRICE	AMOUNT
	1	Diversion and c	are of river					
		Upstream Coffe	erdam (Crest @ El. 590)		14,540	CY	\$25.00	\$363,500
		Steel Pipe			1,682,400	LBS	\$2.00	\$3,364,800
		Concrete Encase			2,950	CY	\$150.00	\$442,500
	-	Downstream Co	offerdam (Crest @ El. 578)		52,070	CY	\$25.00	\$1,301,750
	2	Excavation, all	classes, for dam foundation		30,150	CY	\$16.00	\$482,400
	3	RCC in dam			911,280	CY	\$40.00	\$36,451,200
	4	Concrete facing	elements		31,320	CY	\$120.00	\$3,758,400
	5	Concrete cap on	top of dam		1,720	CY	\$250.00	\$430,000
	6	Leveling concre	te in dam foundation		7,540	CY	\$200.00	\$1,508,000
	7	Concrete in spill	lway crest	_	770	CY	\$250.00	\$192,500
	8	Concrete in spill	lway training walls		335	CY	\$350.00	\$117,250
			let Works Intake Structure		N/A	CY		
	 	Consider the con-	To The Third Third Cit dotains		1471	<u> </u>		
	10	Concrete in Out	let Works Pipe Encasement		1,100	CY	\$150.00	\$165,000
	11	Excavation for F	Pump/Generator Structure		135,000	CY	\$15.00	\$2,025,000
	12	Concrete in Pun	np/Generator Structure		35,800	CY	\$350.00	\$12,530,000
	13	Furnishing and I	Handling Cement		194,314	TONS	\$90.00	\$17,488,260
	14	Furnishing and I	Handling Reinforcement		5,960,000	LBS	\$0.60	\$3,576,000
	15	Grout Hole Dril	ling		19,650	LF	\$35.00	\$687,750
	16	Foundation Gro	uting		62,000	Sacks	\$23.00	\$1,426,000
					,,,,,		, , , ,	* , -,
		Subtotal						\$86,310,310
		QUA	NTITIES		PR	ICES		
ву	S. Higin	botham	CHECKED	ВҮ	R. Baumgarten	CHECKED) 	
DATE PR	EPARED		APPROVED	DATE		PRICE LE		
					01/11/04		Appraisal 03	

ESTIMATE WORKSHEET

SHEET_2_ OF _2__

FEAT	JRE:		11-Jan-0	4 PROJ	ECT:			
	Fine Elev.	Gold Dam Sit	te	DIVISIO	ON:			
	Conc	rete Gravity	Dam (RCC)		0.15			
				FILE:	Briefcase\US	BR Cost		
PLANT	PAY						UNIT	
ACCT.	ITEM		DESCRIPTION	CODE	QUANTITY	UNIT	PRICE	AMOUNT
	17	Set up for Drai	in Holes in Gallery		131	Holes	\$200.00	\$26,20
	18	Drilling Drain F	Holes		15,610	LF	\$58.00	\$905,38
	19	Outlet Works	Frashracks		72,000	LBS	\$3.50	\$252,00
	20		Bulkhead for Intake Structure		45,500		\$4.00	\$182,00
		+	Guides for Bulkhead		36,000		\$5.00	\$180,00
	21	Steel Pipe		+	2,177,040	LBS	\$2.00	\$4,354,08
	22	Valves, all Size	es and Types		523,200	LBS	\$6.00	\$3,139,20
	23	Hydraulic Con	trol System		20,000	LBS	\$10.00	\$200,00
	24	Pump Units			372,100	LBS	\$7.00	\$2,604,70
	25	Turbines			651,900	LBS	\$6.50	\$4,237,35
	26	Generator			500,000	LBS	\$8.00	\$4,000,00
	27	Governors, Mo	otors, etc.		1-Unit	LS		\$1,200,00
		Mobilization						\$5,400,00
		Subtotal						\$112,991,22
		Unlisted Ite	ms (15%)					\$17,008,78
		Contract Cos	t					\$130,000,00
		Contingend	ties (30%)					\$40,000,00
		Field Cost						\$170,000,00
								+ 11 0 ,000,00
	+							
		QUAN	NTITIES		PR	CES	<u> </u>	
вү	S. Higin	botham	CHECKED	вү	R. Baumgarten	CHECKED		
DATE PR	EPARED		APPROVED	DATE	01/11/04	PRICE LE	VEL Appraisal 03	

ESTIMATE WORKSHEET

SHEET_1_ OF _2__

FEAT	URE:		11-Jan-04	PROJ					
	Fine	Gold Dam S	Site		CALFED				
	Elev		nto .	DIVISIO	ON:				
			Rockfill Dam (CFR)	DIVISIO					
	••••		rtooniiii Duiii (Or rt)	FILE:			ottings\smosga		
						Briefcase\USBR Cost Sheets - Update 2003\[FGE_900 FY03.xls]B			
PLANT	PAY					1	UNIT		
ACCT.	ITEM		DESCRIPTION	CODE	QUANTITY	UNIT	PRICE	AMOUNT	
	1	Diversion and				0)/	400.00	A 2 42 2 22	
	├	+ '	erdam (Crest @ El. 655)		112,060		\$22.00	\$2,465,320	
		1	Diversion Tunnel		21,900		\$185.00	\$4,051,500	
		Concrete Liner			7,040		\$300.00	\$2,112,000	
	-		Handling Cement		1,990		\$120.00	\$238,800	
	-	1	Handling Reinforcement		1,056,000		\$0.65	\$686,400	
	-	 	Supports (Rock Bolts)			BOLTS		\$709,500	
		Drilling for Roc	k Bolts		26,015	LF	\$20.00	\$520,300	
			Diversion and care subtotal					\$10,783,82	
	-				ļ		Say	\$10,780,00	
	-	Spillway							
	<u> </u>	Excavation for	<u>'</u>	-	321,940		\$12.00	\$3,863,280	
	-	Concrete in spi	•		2,090	CY	\$200.00	\$418,000	
	├	 	illway training walls and Apron		1,090		\$230.00	\$250,700	
	├		Handling Cement		900	TONS	\$120.00	\$108,000	
		Furnishing and	Handling Reinforcement		477,000	LBS	\$0.65	\$310,050	
			Spillway subtotal					\$4,950,030	
							Say	\$4,950,000	
		Outlet Works							
		Concrete in Ou	itlet Works Intake Structure		445	CY	\$480.00	\$213,600	
		Excavation of 0	Outlet Shaft and Gate Structure		4,490	CY	\$360.00	\$1,616,400	
		Concrete in Ou	itlet Works Shaft and Gate Struc	ture	1,360	CY	\$485.00	\$659,600	
		Furnishing and	Handling Cement		385	TONS	\$120.00	\$46,200	
		Furnishing and	Handling Reinforcement		204,000	LBS	\$0.70	\$142,800	
		Temporary Sup	oports for Shaft						
		No. of Rock	Bolts		216	Bolts	\$350.00	\$75,600	
		Depth of Dr	illing		2,160	LF	\$20.00	\$43,200	
		Outlet Works T	rashracks		90,000	LBS	\$3.25	\$292,500	
		Outlet Works B	Bulkhead & Seats for Intake Stru	cture	82,000	LBS	\$5.00	\$410,000	
	-	Outlet Gate for	Gate Structure		544,600	LBS	\$7.50	\$4,084,500	
			Outlet Works subtotal					\$7,584,400	
	ļ						Say	\$7,580,000	
		ALIO	NTITIES		l PR	RICES			
BY		QUA	CHECKED	ву	• 1	CHECKED)		
<u> </u>	S. Higin	botham		<u> </u>	R. Baumgarten	JILONEL	· 		
DATE PR	EPARED		APPROVED	DATE		PRICE LE			
			<u>L</u>	<u> </u>	01/11/04		Appraisal 03		

ESTIMATE WORKSHEET

SHEET_2__ OF _2___

FEAT	URE:		11-Jan-	04 PROJ	JECT:				
			Site	DIVISIO	ON:				
	ANT PAY ITEM DESCRIPTION CODE QUANT POWERPLANT POWERPLANT Steel Pipe Valves, all Sizes and Types Hydraulic Control System Pump Units Turbines Generator Governors, Motors, etc. Excavation for Pump/Generator Structure Furnishing and Handling Cement Furnishing and Handling Reinforcement Powerplant subtotal Powerplant subtotal					:\Documents and Settings\smosgood\Desktop\My Briefcase\USE ost Sheets - Updated Sept 2003\[FGE_900 FY03.xls]B			
PLANT	ΡΔΥ				Cost officets - Opt	ateu oept	UNIT	03.XI3JD	
ACCT.	1		DESCRIPTION	CODE	QUANTITY	UNIT	PRICE	AMOUNT	
		Powerplant							
		Steel Pine			1,837,140	LBS	\$2.00	\$3,674,28	
			es and Types		523,200		\$6.00	\$3,139,20	
	 	i e			20,000		\$10.00	\$200,000	
		† · ·	ioi Cyclom		372,100		\$7.00	\$2,604,70	
					651,880		\$6.50	\$4,237,22	
					500,000		\$8.00	\$4,000,00	
			tors etc		1-Unit		ψ0.00	\$1,200,00	
		1			154,590		\$15.00	\$2,318,85	
		i e			35,800		\$350.00	\$12,530,00	
					10,100		\$100.00	\$1,010,00	
		1			5,370,000		\$0.60	\$3,222,00	
			Powerplant subtotal					\$38,136,25	
							Say	\$38,100,00	
<u> </u>	1		NTITIES		DE	RICES	I		
BV.		QUA		BY		T .	`		
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FEA	TURE		PROJ	<i>JECT</i> Upper San Joa	aguin		11-Jan-04 05:02 PM
Fine	Gold Da	m - 380'		-:	.9		
	ition =		DIVIS	SION			
	raisal De	sian	Divic	,,,,,,,			
-	iaisai Do	•	Eilo	0 (200000000000000000000000000000000000	s and		
		Tab = fg900	riie	Settings\sm			
	D 4 1/	DECODIPTION	0005	Briefcase\U			
	PAY ITEM	DESCRIPTION	CODE	QUANTITY	UNIT	UNIT PRICE	AMOUNT
		GEOTECH				111102	
	10	Mobilization - 5%	8313	1	LS		\$5,300,000
	20	Excavation - common (removal of alluvium, rock	8313	98,500	CY	\$7.00	\$689,500
	_	slope cleaning by dozer to sound rock, minimal ripp	ina.			*****	+ 000,00
	30	Zone 1A - Exc, haul, & place (CL, SM, GM in 6" lifts		21,000	CY	\$10.00	\$210,000
		to 98% Proctor, 2 mile haul). Toe slab imperv. cap		,	_		* -,
	40	Zone 1B - Exc, haul, & place (random in 18" lifts	8313	35,000	CY	\$7.50	\$262,500
		to 95% Proctor, 0.5 mi. haul). Shell for Zone 1A		,			
	50	Zone 2 - Exc, haul, & place processed SM, GM in 1	8" 8313	60,000	CY	\$22.00	\$1,320,000
		lifts to 98% Proctor, 0.5 mile haul.) Deck foundation	1.				
	60	Zone 3A - Exc, haul, & place (processed GP in 18"	8313	60,000	CY	\$21.50	\$1,290,000
		lifts to 95% Proctor, 0.5 mile haul.) Transition to she	ell.				
	70	Zone 3B - Exc, haul, & place (rockfill, 18" max in	8313	1,600,000	CY	\$9.50	\$15,200,00
		3' lifts, blasting operation 0.5 mile away.) Upstream	shell.				
	80	Zone 3C - Exc, haul, & place (rockfill, 4' max in 4'	8313	1,690,000	CY	\$9.25	\$15,632,50
		lifts, blasting operation 0.5 mile away.) Downstrean					
	90	Concrete deck (3,000 psi strength, 0.4% reinforcing	8313	21,900		\$260.00	\$5,694,000
		Concrete toe slab (3,000 psi strength, 0.3% reinford		2,750		\$260.00	\$715,000
	110	Anchor bars for toe slab (4' deep grouted into granit	e) 8313		anchor		\$494,000
	120	Parapet Wall (3,000 psi, 0.4% reinforcing)	8313	1,960		\$460.00	\$901,600
	130	Drilling for grout program (setup, drill, test) setups=		28,000		\$33.00	\$924,000
	140	Grouting (grout injection into competent granite.)	8313	21,000		\$27.00	\$567,000
		Unwatering (assumes 30 month construction)	8313	1	LS		\$1,500,00
		Spillway (left abut, in rock)	8130		LS		\$4,950,00
		Outlet Works (tunnel or cut and cover?)	8130		LS		\$7,580,00
	180	Pumping/Powerplant	8130		LS		\$38,100,00
	190	Diversion and care of river	8130	1	LS		\$10,780,00
		Subtotal					\$112,110,10
		Unlisted Items -					\$17,889,90
		Contract Cost					\$130,000,00
		Contingenices -					\$40,000,00
		Field Cost	-				\$170,000,00
			-				
		QUANTITIES			PRICE	S	
BY		CHECKED	BY		CHECKED		
	Mark			R.			
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ESTIMATE WORKSHEET

SHEET__1__ OF __2___

FEAT	JRE:		11-Jan-04	PROJ	ECT:			
					CALFED			
	Fine	Gold Dam Sit	te					
	Elev.	1100		DIVISIO	DN:			
	Conc	rete Gravity	Dam (RCC)					
		-	, ,	FILE:	D. S. Company			
					Briefcase\USB 2003\[FGC_11		•	і Ѕерт
PLANT	PAY						UNIT	
ACCT.	ITEM		DESCRIPTION	CODE	QUANTITY	UNIT	PRICE	AMOUNT
710011			2200.00.1.00.1	0052	Q0/	0		7
	1	Diversion and car	re of river					
			dam (Crest @ El. 590)		14,540	CY	\$25.00	\$363,500
		Steel Pipe	(0.000 0 = 0.000)		3,557,000	LBS	\$1.75	\$6,224,750
		Concrete Encaser	ment		4,500	CY	\$150.00	\$675,000
			ferdam (Crest @ El. 578)		64,240	CY	\$25.00	\$1,606,000
			(3.33. (3.33.)		0.,		4	+ 1,000,000
	2	Excavation, all d	asses, for dam foundation		102,420	CY	\$14.00	\$1,433,880
					102,120		V	+ 1, 100,000
	3	RCC in dam			3,604,420	CY	\$33.00	\$118,945,860
					-,,		,	+ -,,
	4	Concrete facing e	elements		92,850	CY	\$80.00	\$7,428,000
		<u> </u>					·	
	5	Concrete cap on t	op of dam		5,010	CY	\$250.00	\$1,252,500
		·	•					
	6	Leveling concrete	e in dam foundation		25,610	CY	\$180.00	\$4,609,800
	7	Concrete in spilly	vay crest		770	CY	\$250.00	\$192,500
	8	Concrete in spilly	vay training walls		1,040	CY	\$350.00	\$364,000
	9	Concrete in Outle	et Works Intake Structure		N/A	CY		
	10	Concrete in Outle	et Works Pipe Encasement		2,120	CY	\$150.00	\$318,000
	11	Excavation for Pu	ump/Generator Structure		180,000	CY	\$15.00	\$2,700,000
	12	Concrete in Pump	o/Generator Structure		35,800	CY	\$350.00	\$12,530,000
	13	Furnishing and H	andling Cement		724,922	TONS	\$90.00	\$65,242,980
	14	Furnishing and H	andling Reinforcement		6,712,000	LBS	\$0.60	\$4,027,200
	15	Grout Hole Drilli	ng	<u> </u>	88,250	LF	\$30.00	\$2,647,500
				<u> </u>				
	16	Foundation Grout	ting	ļ	88,250	Sacks	\$22.00	\$1,941,500
				ļ				
		Subtotal	ITITICO			1050		\$232,502,970
		QUAN	ITITIES	ļ	PR	ICES		
BY			CHECKED	BY		CHECKED)	
	S. Higinb	ootham			R. Baumgarten			
DATE PRI	EPARED		APPROVED	DATE		PRICE LE	VEL	
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SHEET_2__ OF __2___

FEAT	URE:			11-Jan-04	PROJ	ECT:			
	Elev.		Site		DIVISIO				good\Desktop\
						2003\[FGC_1			ialeu Sepi
PLANT	PAY						1001100	UNIT	
ACCT.	ITEM		DESCRIPTION		CODE	QUANTITY	UNIT	PRICE	AMOUNT
	17	Set up for	Drain Holes in Galler	у		353	Holes	\$200.00	\$70,60
	18	Drilling Dra	in Holes			75,330	LF	\$52.00	\$3,917,16
	19	Outlet Wor	ks Trashracks			81,000	LBS	\$3.50	\$283,50
	20	Outlet Wor	ks Bulkhead for Intak	e Structure		82,500	LBS	\$4.00	\$330,00
		Seats a	nd Guides for Bulkhe	ad		61,700	LBS	\$5.00	\$308,50
	21	Steel Pipe				4,448,300	LBS	\$1.75	\$7,784,52
	22	Valves, all	Sizes and Types			831,940	LBS	\$6.00	\$4,991,64
	23	Hydraulic (Control System			25,000	LBS	\$10.00	\$250,00
	24	Pump Unit	S			359,400	LBS	\$7.00	\$2,515,80
	25	Turbines				629,700	LBS	\$6.50	\$4,093,05
	26	Generator				780,000	LBS	\$8.00	\$6,240,00
	27	Governors	, Motors, etc.			1-Unit	LS		\$1,200,00
	28	Saddle Da	m			1	LS		\$23,338,70
		Mobilizatio	n						\$14,500,00
		Subtotal							\$302,326,44
		Unlisted	d Items (15%)						\$47,673,55
		Contract (Cost						\$350,000,00
		Conting	encies (30%)						\$105,000,0
		Field Cost	:						\$455,000,00
		<u> </u>	JANTITIES			DD	ICES		
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ESTIMATE WORKSHEET

SHEET_1_ OF _2___

FEAT	URF:		11lan-04	PROJ	ECT:			
	O 1 \ L .		i i-Jaii-04		CALFED			
	Fine	Gold Dam S	Site		JALI LD			
	_	1100		DIVISIO)NI-			
			Rockfill Dam (CFR)	DIVISIO				
	00110	rete i acca	Kookiiii Baiii (Ol K)	FILE:			ettings\smosge	
					2003\[FG_110		Sheets - Upda	ited Sept
PLANT	PAY				2003([13_110	0 1 103.	UNIT	
ACCT.	ITEM		DESCRIPTION	CODE	QUANTITY	UNIT	PRICE	AMOUNT
7,001.			DESCRIPTION	CODE	30/11111	01411	THOL	744100141
	1	Diversion and	care of river					
		Upstream Coff	erdam (Crest @ El. 655)		112,060	CY	\$22.00	\$2,465,320
		<u> </u>	Diversion Tunnel		22,600		\$180.00	\$4,068,000
		Concrete Liner	for Tunnel		8,900	CY	\$285.00	\$2,536,50
		Furnishing and	Handling Cement		2,510		\$120.00	\$301,200
			Handling Reinforcement		1,335,000		\$0.65	\$867,750
			Supports (Rock Bolts)		1	BOLTS		\$600,000
		Drilling for Roc			24,000		\$20.00	\$480,000
	-		Diversion and save subtetal					\$44.249.77
			Diversion and care subtotal				Say	\$11,318,770 \$11,300,000
		Spillwasy					Jay	\$11,300,00
		Excavation for	Snillway		576,754	CY	\$11.00	\$6,344,294
		Concrete in sp			2,090		\$200.00	\$418,000
		 	illway training walls and Apron		1,090		\$230.00	\$250,700
			Handling Cement		900		\$120.00	\$108,000
			Handling Reinforcement		477,000		\$0.65	\$310,050
			Spillway subtotal					\$7,431,04
							Say	\$7,400,000
		Outlet Works						
		Concrete in Ou	ıtlet Works Intake Structure		745	CY	\$420.00	\$312,900
		Excavation of 0	Outlet Shaft and Gate Structure		3,270	CY	\$345.00	\$1,128,150
		Concrete in Ou	ıtlet Works Shaft and Gate Struc	ture	2,010	CY	\$485.00	\$974,850
		Furnishing and	Handling Cement		570	TONS	\$120.00	\$68,400
		Furnishing and	Handling Reinforcement		301,500	LBS	\$0.70	\$211,050
		Temporary Su	oports for Shaft					
		No. of Rock	Bolts		150	Bolts	\$350.00	\$52,500
		Depth of Dr	illing		1,500	LF	\$20.00	\$30,000
		Outlet Works T	rashracks		112,500	LBS	\$3.00	\$337,500
		Outlet Works E	Bulkhead & Seats for Intake Stru	cture	115,600	LBS	\$5.00	\$578,000
		Outlet Gate for	Gate Structure		544,600	LBS	\$7.50	\$4,084,500
			Outlet Works subtotal					\$7,777,850
							Say	\$7,800,000
		OLIA	NTITIES		DE	RICES		
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SHEET_2__ OF _2___

FEAT	URE:		11-Jan-	04 PRO	JECT:			
		Gold Dam S	Site	DIVIE	ON.			
			Rockfill Dam (CFR)	DIVISIO				
	Con	crete raceu	ROCKIIII Daiii (CFR)	FILE:		BR Cost	Sheets - Upd	ated Sept
PLANT	PAY						UNIT	
ACCT.	ITEM		DESCRIPTION	CODE	QUANTITY	UNIT	PRICE	AMOUNT
	\vdash	Powerplant						
	1	Steel Pipe			2,717,000	LBS	\$2.00	\$5,434,00
		Valves, all Size	es and Types		4,448,300		\$5.00	\$22,241,50
		Hydraulic Cont	rol System		25,000	LBS	\$10.00	\$250,000
		Pump Units	•		359,400	LBS	\$7.00	\$2,515,80
		Turbines			629,670	LBS	\$6.50	\$4,092,85
		Generator			780,000	LBS	\$8.00	\$6,240,000
		Governors, Mo	tors, etc.		1-Unit	LS		\$1,200,000
		Excavation for	Pump/Generator Structure		145,840	CY	\$15.00	\$2,187,60
		Concrete in Pu	mp/Generator Structure		35,800	CY	\$350.00	\$12,530,00
		Furnishing and	Handling Cement		10,100	TONS	\$100.00	\$1,010,000
		Furnishing and	Handling Reinforcement		5,370,000	LBS	\$0.60	\$3,222,00
			Powerplant subtotal					\$60,923,75
							Say	\$60,900,00
	-							
	1				+			
		OLIA	NTITIES		I DE	RICES		
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		botham	ADDRAVED	24	R. Baumgarten	DD16 = 1 =		
DATE PR	EPARED		APPROVED	DATE	01/11/04	PRICE LE	VEL Appraisal 03	

FEA	TURE		PRO.				11-Jan-04
Eino	Cold So	ddle Dam		Upper San Joa	aquin		06:42 PM
	. 1100	dule Dalli	DIVIS	SION			
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	PAY	DESCRIPTION	CODE	QUANTITY	UNIT	UNIT	AMOUNT
	ITEM	OFOTFOLL				PRICE	
		GEOTECH					
	20	Excavation - common (removal of alluvium, rock slope cleaning by dozer to sound rock, minimal ripp	8313 ing.	82,200	CY	\$7.00	\$575,400
	30	Zone 1 -Core- Exc, haul, & place (CL, SM, GM in 6' to 98% Proctor, 2 mile haul).	lift s 313	380,000	CY	\$9.00	\$3,420,000
	40	Zone 2 - Filter -Exc, haul, & place processed SM, G lifts to 98% Proctor, 0.5 mile haul.)	M i88113€	260,000	CY	\$20.00	\$5,200,000
	50	Zone 3 -Shell- Exc, haul, & place (processed GP in lifts to 95% Proctor, 0.5 mile haul.)	18 '8313	1,500,000	CY	\$11.00	\$16,500,000
	60	Riprap - Exc, haul, & place (processed GP in 18" lifts to 95% Proctor, 0.5 mile haul.)	8313	34,300	CY	\$16.00	\$548,800
	70	Slope Protection - Exc, haul, & place (rockfill, 18" m 3' lifts, blasting operation 0.5 mile away.)	ax 83 13	10,300	CY	\$15.00	\$154,500
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		gubt stal					¢26 200 700
		Subtotal				-	\$26,398,700
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		QUANTITIES			PRICE	S	
BY		CHECKED	BY		CHECKE		
	Mark			R.			
DATE	≅/11/2∩	APPROVED	DATE	1/11/2004	PRICE LE	VEL	

ESTIMATE WORKSHEET

| PROJECT

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					Upper San Joaq	uin River		06:42 PM
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40	Mahilipation FO/	GEOTECH		2040	- 1			\$13.000.000
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20				6313	175,000		\$6.50	\$1,137,300
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50				8313	100,000	CY	\$19.00	\$3,154,000
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70				2040	7 550 000	CV	00.00	\$60,400,000
/0				8313	7,550,000		\$6.00	\$60,400,000
				2040	7.050.000	CV	Ф 7 7 Г	PCO 027 E00
80				8313	7,850,000	CY	\$7.75	\$60,837,500
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		tion into competent granite.					\$24.00	\$960,000 \$2,400,000
		we als)						\$2,400,000
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200	Saddle Dam			8313	ı	LS		\$26,398,700
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Mark Pab	ost	CHECKED			R.	CHECKED		
8/11/2001	2	APPROVED		DATE	1/11/2004			2003
	PAY ITEM	PAY ITEM 10 Mobilization - 5% 20 Excavation - commo slope cleaning by de de la	Gold Dam 7. 1100 praisal Design DESCRIPTION ITEM GEOTECH Mobilization - 5% 20 Excavation - common (removal of alluvium, rock slope cleaning by dozer to sound rock, minimal ripping. 30 Zone 1A - Exc, haul, & place (CL, SM, GM in 6° lifts to 98% Proctor, 2 mile haul). Toe slab imperv. cap 40 Zone 1B - Exc, haul, & place (random in 18° lifts to 98% Proctor, 0.5 mi. haul). Shell for Zone 1A 50 Zone 2 - Exc, haul, & place processed SM, GM in 18° lifts to 98% Proctor, 0.5 mile haul.) Deck foundation. 60 Zone 3A - Exc, haul, & place processed GP in 18° lifts to 95% Proctor, 0.5 mile haul.) Transition to shell. 70 Zone 3B - Exc, haul, & place (rockfill, 18° max in 3' lifts, blasting operation 0.5 mile away.) Upstream shell. 80 Zone 3C - Exc, haul, & place (rockfill, 4' max in 4' lifts, blasting operation 0.5 mile away.) Downstream shell. 90 Concrete deck (3,000 psi strength, 0.4% reinforcing) 100 Concrete toe slab (3,000 psi strength, 0.3% reinforcing) 110 Anchor bars for toe slab (4' deep grouted into granite) 120 Parapet Wall (3,000 psi, 0.4% reinforcing) 130 Drilling for grout program (setup, drill, test) setups=910 140 Grouting (grout injection into competent granite. 150 Unwatering 160 Spillway (left abut, in rock) 170 Outlet Works (tunnel or cut and cover?) 180 Pumping/Powerplant 190 Diversion and care of river 200 Saddle Dam QUANTITIES CHECKED Mark Pabst	Gold Dam ,1100 praisal Design Tab = fg1100 PAY ITEM DESCRIPTION ITEM GEOTECH 10 Mobilization - 5% 20 Excavation - common (removal of alluvium, rock slope cleaning by dozer to sound rock, minimal ripping. 30 Zone 1A - Exc, haul, & place (CL, SM, GM in 6° lifts to 98% Proctor, 2 mile haul). Toe slab imperv. cap 40 Zone 1B - Exc, haul, & place (random in 18" lifts to 98% Proctor, 0.5 mile haul). Shell for Zone 1A 50 Zone 2 - Exc, haul, & place processed SM, GM in 18" lifts to 98% Proctor, 0.5 mile haul.) Deck foundation. 60 Zone 3A - Exc, haul, & place (processed GP in 18" lifts to 98% Proctor, 0.5 mile haul.) Transition to shell. 70 Zone 3B - Exc, haul, & place (rockfill, 18" max in 3' lifts, blasting operation 0.5 mile away.) Upstream shell. 80 Zone 3C - Exc, haul, & place (rockfill, "max in 4" lifts, blasting operation 0.5 mile away.) Downstream shell. 90 Concrete dock (3,000 psi strength, 0.4% reinforcing) 100 Concrete toe slab (3,000 psi strength, 0.4% reinforcing) 110 Anchor bars for toe slab (4' deep grouted into granite) 120 Parapet Wall (3,000 psi, 0.4% reinforcing) 130 Dilling for grout program (setup, drill, test) setups=910 140 Grouting (grout injection into competent granite. 150 Unwatering 160 Spillway (left abut, in rock) 170 Outlet Works (tunnel or cut and cover?) 180 Pumping/Powerplant 190 Diversion and care of river 200 Saddle Dam QUANTITIES Checked Approved	PAY DESCRIPTION Tab = fg1100 File	Cold Dam Cold Dam	Cold Dam Cold Dam	Coold Dam Company Co

INTERPOLATED AND PROJECTED CONTRACT COST FOR VARIOUS FINEGOLD STORAGE SIZES

900 Foot CFR Contract Cost (reference FG_900_CFR_3) 1100 Foot CFR Contract Cost (reference above)

\$130,000,000 \$320,000,000

Description		Amount
Interpolated Contract Cost f	or Fine Gold 1020 Foot CFR Dam (Jul-2003 costs)	\$240,000,000
Projected Contract Cost for	Fine Gold 1110 Foot CFR Dam (Jul-2003 costs)	\$330,000,000