

Temporary 2022 IRR & M&I Rates Sch T-1.Z24.XLSM 01/11/2022

## CENTRAL VALLEY PROJECT SCHEDULE OF IRRIGATION AND M&I TEMPORARY COST-OF-SERVICE WATER RATES 2022 SPECIAL WATER RATES

A	В	С	D	E	F	G	Н	I	
Service Area / Contractor	Total Construction Cost Per Acre-Foot	Water Marketing	Storage	Conveyance 1/	Conveyance Pumping 1/	Direct Pumping <sch a-11=""></sch>	Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)	
Ref		<sch a-8=""></sch>	<sch a-8=""></sch>	<sch a-8=""></sch>	<sch a-8=""></sch>				
Irrigation Costs per AF:	(Schedule T-2)								
Sacramento, American, Stanislaus     San Joaquin Rivers & the Delta	\$4.94	\$16.67	\$14.29				\$30.96	\$35.90	
2. Delta-Mendota Canal and Pool	\$12.11	\$16.67	\$14.29	\$ -	\$ -		\$30.96	\$43.07	
3. Tehama-Colusa Canals	\$9.83	\$16.67	\$14.29	\$ -		2/	\$30.96	\$40.79	
4. Corning Canal	\$17.98	\$16.67	\$14.29	\$ -	\$ -	2/	\$30.96	\$48.94	
5. Friant-Kern Canal 3/	\$13.82	\$13.67	\$14.29	\$ -			\$27.96	\$41.78	
Friant-Kern Canal  6. Kings County WD & Lakeside ID 3/	\$9.50	\$13.67	\$14.29	\$ -	\$ -	2/	\$27.96	\$37.46	
M&I Costs per AF (including interest):	(Schedule T-3)								
Sacramento, American, Stanislaus,     San Joaquin Rivers & the Delta	\$5.18	\$12.41	\$15.32				\$27.73	\$32.91	
2. Delta-Mendota Canal and Pool	\$10.11	\$12.41	\$15.32	\$ -	\$ -		\$27.73	\$37.84	
3. Folsom-South Canal	\$8.20	\$12.41	\$15.32	\$5.50	)		\$33.23	\$41.43	

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	A	B C D E		E		F	G	Н	I		
			O&M COSTS PER ACRE-FOOT								
Service Area / Contractor		Total	Water	Storage	Conveyance		Conveyance		Direct	Total	Cost of
		Construction Cost	Marketing		1/		Pumping 1/		Pumping	O&M Costs	Service Rate
	D. f	Per Acre-Foot	.0.1.4.0	.0.1.4.0					.0.1.4.44	Per Acre-Foot	Per Acre-Foot
	Ref		<sch a-8=""></sch>	<sch a-8=""></sch>	<sch a-8=""></sch>		<sch a-8=""></sch>		<sch a-11=""></sch>	(C+D+E+F+G)	(B+H)
4.	Musco Olive & Tracy Golf & Country Club	\$6.43	\$12.41	\$15.32						\$27.73	\$34.16
5.	Friant Dam 3/	\$7.65	\$9.41	\$15.32						\$24.73	\$32.38
6.	Friant-Kern & Madera Canals 3/	\$10.67	\$9.41	\$15.32	\$	-	\$	-		\$24.73	\$35.40
7.	San Luis Canal:										
	Before Dos Amigos Pumping Plant	\$10.79	\$12.41	\$15.32	\$	-	\$	-	2/	\$27.73	\$38.52
	After Dos Amigos Pumping Plant	\$12.17	\$12.41	\$15.32	\$	-	\$	-	2/	\$27.73	\$39.90
8.	Coalinga Canal	\$13.08	\$12.41	\$15.32	\$	-	\$	-	2/	\$27.73	\$40.81
9.	San Felipe Unit:										
	San Benito (before Coyote Pumping Plant)	\$12.02	\$12.41	\$14.02	\$	-	\$	-	2/	\$26.43	\$38.45
	Santa Clara (after Coyote Pumping Plant)	\$13.21	\$12.41	\$14.02	\$	-	\$	-	2/	\$26.43	\$39.64
10.	Cross Valley Canal	\$7.34	\$12.41	\$15.32					2/	\$27.73	\$35.07
11.	Toyon Pipeline and Tehama-Colusa Canal	\$8.20	\$12.41	\$15.32	\$	-				\$27.73	\$35.93

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## Footnotes:

- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).
- 2/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.
- 3/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00.