



Special Rates 2022 Sch S-6.Z24.XLSM
1/11/2022

CENTRAL VALLEY PROJECT
SCHEDULE OF 2022 PROJECTED M&I DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2022 SPECIAL WATER RATES

A	B	C	D	E	F	G	H
Facility/Contractor	Projected 2022 Deliveries	2022 Projected M&I Deliveries					
		Storage	Conveyance	Conveyance Pumping Dos Amigos PP	Conveyance Pumping O'Neill PG	Conveyance Pumping Jones PP	Direct Pumping
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
<u>Black Butte D&R</u>							
County of Colusa	6	6					
Elk Creek CSD	14	14					
U. S. Forest Service - BB	11	11					
Whitney Const Inc.	4	4					
Total Black Butte D&R	35	35					
<u>Clear Creek Unit</u>							
Clear Creek CSD	1,638	1,638	1,638				
<u>Contra Costa Canal</u>							
Contra Costa WD	84,489	84,489					84,489
<u>Cow Creek Unit</u>							
Bella Vista WD	3,934	3,934	3,934				3,934
<u>Cross Valley Canal</u>							
County of Fresno	86	86		86			86
County of Tulare	192	192		192			192
Total Cross Valley Canal	278	278		278			278
<u>Delta-Mendota Canal</u>							
Byron Bethany ID	965	965	965			965	
City of Tracy	7,091	7,091	7,091			7,091	
Del Puerto WD	3	3	3			3	
Department of Veterans Affairs	353	353	353			353	
Panoche WD - DMC	23	23	23			23	
San Luis WD - DMC	34	34	34			34	
Total Delta-Mendota Canal	8,470	8,470	8,470			8,470	
<u>Folsom D&R</u>							
City of Folsom	6,079	6,079					
City of Roseville	22,445	22,445					

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
El Dorado ID - FD&R	4,338	4,338					
Placer County WA	5,000	5,000					
Sacramento County WA	3,575	3,575					
San Juan WD	550	550					
Total Folsom D&R	41,988	41,988					
<u>Folsom-South Canal</u>							
East Bay MUD	9,309	9,309	9,309				
Sacramento County WA - FSC	4,286	4,286	4,286				
Sacramento MUD	4,286	4,286	4,286				
Total Folsom-South Canal	17,881	17,881	17,881				
<u>Friant Dam</u>							
	1/						
County of Madera	70	70					
Fresno County WW #18	107	107					
Total Friant Dam	176	176					
<u>Friant-Kern Canal</u>							
	1/						
Arvin-Edison WSD	436	436	436				
City of Fresno	36,219	36,219	36,219				
City of Lindsay	1,538	1,538	1,538				
City of Orange Cove	1,066	1,066	1,066				
Delano-Earlimart ID	240	240	240				
Lindsay-Strathmore ID	545	545	545				
Shafter-Wasco ID	98	98	98				
Terra Bella ID	1,211	1,211	1,211				
Total Friant-Kern Canal	41,353	41,353	41,353				
<u>New Melones D & R</u>							
Stockton-East WD	24,682	24,682					
<u>Sacramento River</u>							
City of Redding - SR	2,709	2,709					
City of W. Sacramento	5,560	5,560					
Lake California P.O.A.	186	186					
Riverview Golf & CC	18	18					
Total Sacramento River	8,473	8,473					

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<u>San Felipe Unit</u>							
San Benito County WD	5,406	5,406	5,406		5,406	5,406	5,406
Santa Clara Valley WD	81,932	81,932	81,932		81,932	81,932	81,932
Total San Felipe Unit	87,338	87,338	87,338		87,338	87,338	87,338
<u>San Luis Canal - Fresno</u>							
City of Avenal	2,387	2,387	2,387	2,387	2,387	2,387	
City of Coalinga	5,584	5,584	5,584	5,584	5,584	5,584	5,584
City of Huron	1,029	1,029	1,029	1,029	1,029	1,029	
State of CA	2	2	2	2	2	2	
Westlands WD	2,670	2,670	2,670	2,670	2,670	2,670	2,670
Total SLC - Fresno	11,672	11,672	11,672	11,672	11,672	11,672	8,254
<u>San Luis Canal - Tracy</u>							
Pacheco WD	11	11	11	11	11	11	
Panoche WD	106	106	106	106	106	106	
San Luis WD ^{2/}	442	442	442	20	442	442	442
Total SLC - Tracy	558	558	558	136	558	558	442
<u>Shasta D&R</u>							
Centerville CSD	563	563					
Mountain Gate CSD	499	499					
Shasta CWA	95	95					
Total Shasta D&R	1,157	1,157					
<u>Spring Creek Conduit</u>							
City of Redding - SCC	4,919	4,919					
Shasta CWA - SCC	81	81					
Shasta CSD	268	268					
Total Spring Creek Conduit	5,268	5,268					
<u>Tehama-Colusa Canal</u>							
Colusa County WD	125	125		125			125
Kanawha WD	23	23		23			23
Total Tehama-Colusa Canal	148	148		148			148

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
<u>Toyon Pipeline</u>							
City of Redding - TP	18	18	18				
City of Shasta Lake	1,178	1,178	1,178				1,178
U.S. Forest Service	1	1	1				
Total Toyon Pipeline	1,197	1,197	1,197				1,178
Subtotal	340,734	340,734	174,188	12,087	99,569	108,039	186,061
<u>Delta-Mendota Exchange</u>							
	45,738					45,738	
Total	386,473	340,734	174,188	12,087	99,569	153,777	186,061

Footnotes:

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant costs applicable to pumping the Delta-Mendota Exchange Water.
- 2/ Dos Amigos pumped AF are determined in Sch A-12.