



— BUREAU OF —
RECLAMATION

2022 IRR 215 & M&I Spill Water Rates Sch B-1.Z24.XLSM
01/11/2022

CENTRAL VALLEY PROJECT
IRRIGATION 215 WATER AND M&I SPILL WATER RATES
2022 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
Cost Component	Construction Irrigation	Construction M&I Including Interest	O&M Irrigation	O&M M&I	Total Irrigation	Total M&I	PUE Irrigation	PUE M&I
Ref	<Sch. S-1>	<Sch. S-2>			(B+D)	(C+E)		
Water Marketing Friant Division	5/ \$ -	\$ -	\$ 13.67	3/ \$ 9.41	3/ \$ 13.67	\$ 9.41		
Water Marketing (All Others)	\$ -	\$ -	\$ 16.67	3/ \$ 12.41	3/ \$ 16.67	\$ 12.41		
Conveyance	\$ 4.89	\$ 3.02	\$ -	\$ -	2/ \$ 4.89	\$ 3.02		
Conveyance Pumping:								
Corning Pumping Plant	\$ 8.15	\$ -	\$ -	\$ -	\$ 8.15	\$ -		
DMC California Aqueduct Intertie	\$ 0.13	\$ -	\$ -	\$ -	\$ 0.13	\$ -		
Dos Amigos Pumping Plant:								
Cross Valley Canal Contractors	1/ \$ 0.92	\$ 0.91			\$ 0.92	\$ 0.91		
All Others	\$ 1.45	\$ 1.38	\$ -	\$ -	\$ 1.45	\$ 1.38		
O'Neill Pumping Plant	\$ 0.79	\$ 0.68	\$ -	\$ -	\$ 0.79	\$ 0.68		
Jones Pumping Plant (All Other Contractors)	\$ 2.28	\$ 1.91	\$ -	\$ -	\$ 2.28	\$ 1.91		
Direct Pumping: 4/								
Bella Vista WD (Wintu PP)	\$ 7.98	\$ 4.35	\$ 31.73	\$ 31.73	\$ 39.71	\$ 36.08		
City of Coalinga (Pleasant Valley PP)	\$ -	\$ 0.91	\$ -	\$ 27.38	\$ -	\$ 28.29		
City of Shasta Lake (Shasta PP)	\$ -	\$ 9.91	\$ -	\$ 1.49	\$ -	\$ 11.40		
Colusa County WD Relift PP	\$ 8.56	\$ 5.62	\$ -	\$ -	\$ 8.56	\$ 5.62	\$ 15.10	\$ 15.10
Colusa Service Area - Cortina	\$ 3.32	\$ -	\$ -	\$ -	\$ 3.32	\$ -		
Colusa Service Area - Davis	\$ 1.17	\$ -	\$ -	\$ -	\$ 1.17	\$ -		
Contra Costa WD (Contra Costa PP)	\$ -	\$ 1.21	\$ -	\$ -	\$ -	\$ 1.21		\$ 14.50
Corning WD Relift PP	\$ 10.34	\$ -	\$ 10.11	\$ -	\$ 20.45	\$ -		
County of Fresno	1/ \$ 3.64	\$ 1.25	\$ 21.53	\$ 21.53	\$ 25.17	\$ 22.78		
County of Tulare	1/ \$ 3.64	\$ 1.25	\$ 21.53	\$ 21.53	\$ 25.17	\$ 22.78		
Dunnigan WD Relift PP	\$ 4.44	\$ -	\$ 1.11	\$ -	\$ 5.55	\$ -		
Glenn Valley WD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Hills Valley ID	1/ \$ 3.64	\$ -	\$ 21.53	\$ -	\$ 25.17	\$ -		
Kananha WD Relift PP	\$ 2.33	\$ 1.09	\$ -	\$ -	\$ 2.33	\$ 1.09	\$ 1.79	\$ 1.79
Kern-Tulare ID	1/ \$ 3.64	\$ -	\$ 21.53	\$ -	\$ 25.17	\$ -		
Lower Tule River	1/ \$ 3.64	\$ -	\$ 21.53	\$ -	\$ 25.17	\$ -		
Orland-Artois WD Relift PP	\$ 7.61	\$ -	\$ -	\$ -	\$ 7.61	\$ -	\$ 5.30	
Panoche WD Relift PP	\$ 0.02	\$ -	\$ 0.02	\$ -	\$ 0.04	\$ -		
Pixley ID	1/ \$ 3.64	\$ -	\$ 21.53	\$ -	\$ 25.17	\$ -		
Proberta WD Relift PP	\$ 16.49	\$ -	\$ 2.40	\$ -	\$ 18.89	\$ -		
San Benito County WD	\$ 3.40	\$ 2.29	\$ -	\$ -	\$ 3.40	\$ 2.29	\$ 14.50	\$ 14.50

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Ref	<Sch. S-1>	<Sch. S-2>			(B+D)	(C+E)		
San Luis WD Relift PP	\$ 7.00	\$ 3.42	\$ -	\$ -	\$ 7.00	\$ 3.42	\$ 23.28	\$ 23.28
Santa Clara Valley WD	\$ 2.35	\$ 3.48	\$ -	\$ -	\$ 2.35	\$ 3.48	\$ 15.61	\$ 15.61
Tri-Valley WD	1/ \$ 3.64	\$ -	\$ 21.53	\$ -	\$ 25.17	\$ -		
Westlands WD	\$ 2.60	\$ 5.90	\$ -	\$ -	\$ 2.60	\$ 5.90	\$ 9.23	\$ 8.69
Westside WD Relift PP	\$ 4.07	\$ -	\$ 2.17	\$ -	\$ 6.24	\$ -		
CVPIA Charges (Effective October 1, 2021 through September 30, 2022):			<u>Irrigation</u>	<u>M&I</u>				
	Restoration Fund		\$11.23	\$22.46				
	Friant Surcharge 5/		\$7.00	\$7.00				
Assessment (Effective March 1, 2022 through February 28, 2023):								
	Trinity PUD Assessment		\$0.15	\$0.15				

Footnotes:

- 1/ Effective March 1, 1996, Cross Valley Canal contract water will be pumped and delivered through the State and/or State's side of joint-use facilities. Therefore, (1) these contractors will no longer be allocated Conveyance costs; and (2) Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only. Dos Amigos pumping and State Delta pumping O&M are included in direct pumping.
- 2/ The Conveyance O&M M&I rate for Folsom-South Canal contractors is \$5.50.
- 3/ Refer to 2022 Irrigation Water Rates, Schedule A-8 or 2022 M&I Water Rates, Schedule A-8, accordingly.
- 4/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.
- 5/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00 per Acre Foot, and the Friant Surcharge will remain at \$7.00 per Acre Foot.

Note: These rates exclude (1) "Other Costs" of capitalized PEIS and deferred interest (M&I only); (2) M&I O&M interest; and (3) San Luis Drain costs (Irrigation only).