



Temporary 2021 IRR & M&I Rates Sch T-1.Z23.XLSM  
12/22/2020

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION AND M&I TEMPORARY  
COST-OF-SERVICE WATER RATES  
2021 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
Service Area / Contractor	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
		Water Marketing	Storage	Conveyance 1/	Conveyance Pumping 1/	Direct Pumping		
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>		
<b>Irrigation Costs per AF :</b>	(Schedule T-2)							
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$9.63	\$11.68	\$16.70				\$28.38	\$38.01
2. Delta-Mendota Canal and Pool	\$23.34	\$11.68	\$16.70	\$ -	\$ -		\$28.38	\$51.72
3. Tehama-Colusa Canals	\$19.22	\$11.68	\$16.70	\$ -		2/	\$28.38	\$47.60
4. Corning Canal	\$31.40	\$11.68	\$16.70	\$ -	\$ -	2/	\$28.38	\$59.78
5. Friant-Kern Canal 3/	\$26.97	\$8.68	\$16.70	\$ -			\$25.38	\$52.35
6. Friant-Kern Canal Kings County WD & Lakeside ID 3/	\$16.79	\$8.68	\$16.70	\$ -	\$ -	2/	\$25.38	\$42.17

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Service Area / Contractor  Ref	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)	
		Water Marketing <Sch A-8>	Storage <Sch A-8>	Conveyance 1/ <Sch A-8>	Conveyance Pumping 1/ <Sch A-8>	Direct Pumping <Sch A-11>			
<b>M&amp;I Costs per AF (including interest):</b>		(Schedule T-3)							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$4.80	\$8.97	\$24.62				\$33.59	\$38.39	
2. Delta-Mendota Canal and Pool	\$9.15	\$8.97	\$24.62	\$ -	\$ -		\$33.59	\$42.74	
3. Folsom-South Canal	\$7.64	\$8.97	\$24.62	\$3.67			\$37.26	\$44.90	
4. Musco Olive & Tracy Golf & Country Club	\$6.00	\$8.97	\$24.62				\$33.59	\$39.59	
5. Friant Dam 3/	\$6.89	\$5.97	\$24.62				\$30.59	\$37.48	
6. Friant-Kern & Madera Canals 3/	\$9.73	\$5.97	\$24.62	\$ -	\$ -		\$30.59	\$40.32	
7. San Luis Canal:									
Before Dos Amigos Pumping Plant	\$9.91	\$8.97	\$24.62	\$ -	\$ -	2/	\$33.59	\$43.50	
After Dos Amigos Pumping Plant	\$11.28	\$8.97	\$24.62	\$ -	\$ -	2/	\$33.59	\$44.87	
8. Coalinga Canal	\$12.22	\$8.97	\$24.62	\$ -	\$ -	2/	\$33.59	\$45.81	
9. San Felipe Unit:									
San Benito (before Coyote Pumping Plant)	\$10.97	\$8.97	\$23.89	\$ -	\$ -	2/	\$32.86	\$43.83	
Santa Clara (after Coyote Pumping Plant)	\$12.01	\$8.97	\$23.89	\$ -	\$ -	2/	\$32.86	\$44.87	
10. Cross Valley Canal	\$6.89	\$8.97	\$24.62			2/	\$33.59	\$40.48	
11. Toyon Pipeline and Tehama-Colusa Canal	\$7.64	\$8.97	\$24.62	\$ -			\$33.59	\$41.23	

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**Footnotes:**

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- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).
- 2/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.
- 3/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00.