



— BUREAU OF —
RECLAMATION

Westside WD - 2021 M&I Water Rates Sch O-9.Z23.xlsm
1/25/2021

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222-P
2021 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8 A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8 A-11>
Construction Costs per Acre-Foot:		
Storage	\$ 3.05	\$ 4.45
Other Cost	\$ 1.75	\$ 2.56
Conveyance	\$ 2.84	\$ 4.14
Direct Pumping	\$ 8.97	\$ 13.09
Total Capital	<u>\$ 16.61</u>	<u>\$ 24.24</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$ 8.97	\$ 8.97
Conveyance	\$ -	\$ -
Storage	\$ 24.62	\$ 24.62
Direct Pumping Offset	\$ 1.33	\$ 1.33
Total O&M	<u>\$ 34.92</u>	<u>\$ 34.92</u>
Total	<u><u>\$ 51.53</u></u>	<u><u>\$ 59.16</u></u>