



CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382-P
2021 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>		Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>	
Construction Costs per Acre-Foot:				
Storage	\$	3.05	\$	4.45
Other Cost	\$	1.75	\$	2.56
Conveyance	\$	2.84	\$	4.14
Direct Pumping	\$	16.78	\$	24.50
Total Capital	\$	24.42	\$	35.65
O&M Costs per Acre-Foot:				
Water Marketing	\$	8.97	\$	8.97
Conveyance	\$	-	\$	-
Storage	\$	24.62	\$	24.62
Direct Pumping Offset	\$	6.39	\$	6.39
Total O&M	\$	39.98	\$	39.98
Total	\$	64.40	\$	75.63