



2021 Rescheduled Water Rates for Sac River Settlement Cont Sch O-2.Z23.XLSM
1/12/2021

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I RESCHEDULED WATER RATES PER ACRE-FOOT
FOR SACRAMENTO RIVER SETTLEMENT CONTRACTS
2021 SPECIAL WATER RATES

		A	B
		Construction and O&M Cost per Acre-Foot 1/	
Ref		Irrigation <Sch T-1 & A-4>	M&I <Sch T-1 & TR-1>
	Construction		
	Storage	\$ 3.16	\$4.90
	O&M		
	Storage	\$ 16.70	\$ 24.62
	Total	<u>\$ 19.86</u>	<u>\$ 29.52</u>
	50 % of Total	<u>\$ 9.93</u>	<u>\$ 14.76</u>

Footnotes:

1/ In accordance with Article 3 (c)(1) of settlement contract, rescheduled water rates are based on 50% of the Construction and O&M storage costs.

2/ a/ Refer to the files: Temporary 2021 Cost of Additional CVP Service When Transferring CVP Water to CVP M&I Contractors.Z23.XLSM; and IRR 2021 Sch A-4.Z23.XLSM.

b/ Refer to the file: Temporary 2021 IRR & M&I Rates Sch T-1.Z23.XLSM (Irrigation & M&I).

3/ M&I includes interest.