



— BUREAU OF —  
RECLAMATION

M&I Full Cost 2021 Sch FC-1.Z23.xlsm  
1/15/2021

CENTRAL VALLEY PROJECT  
SCHEDULE OF M&I CONTRACT, COST OF SERVICE,  
AND FULL COST WATER RATES PER ACRE-FOOT BY CONTRACTOR  
2021 SPECIAL WATER RATES

A	B		C	D	E
Facility/Contractor	Project Use Energy 5/		Other PUE Remittance	Contract Rate/Cost of Service Rate	Full Cost Rate
	Direct Pumping				
Ref	<Sch A-2A>	<Sch A-2A>		2/	
<b>Black Butte D&amp;R</b>					
County of Colusa	\$	-	\$	-	\$ 33.99 \$ 33.99
Elk Creek CSD	\$	-	\$	-	\$ 40.71 \$ 40.71
US Forest Service - BB	\$	-	\$	-	\$ 42.80 \$ 44.71
Whitney Const Inc.	\$	-	\$	-	\$ 37.87 \$ 37.87
<b>Clear Creek Unit</b>					
Clear Creek CSD	\$	-	\$	-	\$ 34.49 \$ 34.49
<b>Contra Costa Canal</b>					
Contra Costa WD <sup>5/</sup>	\$	13.02	\$	3.07	\$ 37.01 \$ 38.83
<b>Cow Creek Unit</b>					
Bella Vista WD <sup>7/</sup>	\$	-	\$	-	\$ 57.50 \$ 57.50
<b>Cross Valley Canal</b>					
County of Fresno	\$	-	\$	-	\$ 165.66 \$ 165.66
County of Tulare	\$	-	\$	-	\$ 212.42 \$ 216.94
<b>Delta-Mendota Canal</b>					
Byron Bethany ID <sup>7/</sup>	\$	-	\$	-	\$ 34.58 \$ 34.58
City of Tracy	\$	-	\$	-	\$ 42.62 \$ 45.17
Del Puerto WD <sup>7/</sup>	\$	-	\$	-	\$ 33.59 \$ 33.59
Department of Veterans Affairs	\$	-	\$	-	\$ 43.94 \$ 46.68
Panoche WD - DMC	\$	-	\$	-	\$ 35.94 \$ 35.94
San Luis WD - DMC	\$	-	\$	-	\$ 33.59 \$ 33.59
<b>Folsom D&amp;R</b>					
City of Folsom <sup>7/</sup>	\$	-	\$	-	\$ 33.81 \$ 33.81
City of Roseville <sup>7/</sup>	\$	-	\$	-	\$ 34.55 \$ 34.55
El Dorado ID - FD&R	\$	-	\$	-	\$ 40.10 \$ 41.82
Placer County WA <sup>7/</sup>	\$	-	\$	-	\$ 33.74 \$ 33.74
Sacramento County WA <sup>7/</sup>	\$	-	\$	-	\$ 36.26 \$ 36.26
San Juan WD <sup>7/</sup>	\$	-	\$	-	\$ 33.59 \$ 33.59

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<b><u>Folsom-South Canal</u></b>					
East Bay MUD <sup>7/</sup>	\$	-	\$	-	\$ 104.88
Sacramento County WA - FSC <sup>7/</sup>	\$	-	\$	-	\$ 53.87
Sacramento MUD <sup>7/</sup>	\$	-	\$	-	\$ 37.32
<b><u>Friant Dam</u></b>					
County of Madera	\$	-	\$	-	\$ 37.12
Fresno County WW#18	\$	-	\$	-	\$ 32.86
<b><u>Friant-Kern Canal</u></b>					
Arvin-Edison WSD	\$	-	\$	-	\$ 31.05
City of Fresno	\$	-	\$	-	\$ 30.59
City of Lindsay	\$	-	\$	-	\$ 31.21
City of Orange Cove	\$	-	\$	-	\$ 31.90
Delano-Earlimart ID	\$	-	\$	-	\$ 30.59
Lindsay-Strathmore ID	\$	-	\$	-	\$ 34.18
Shafter-Wasco ID	\$	-	\$	-	\$ 31.58
Terra Bella ID	\$	-	\$	-	\$ 30.59
<b><u>New Melones D &amp; R</u></b>					
Stockton East WD <sup>7/</sup>	\$	-	\$	-	\$ 33.59
<b><u>Sacramento River</u></b>					
City of Redding - SR	\$	-	\$	-	\$ 41.40
City of West Sacramento <sup>4/ 7/</sup>	\$	-	\$	-	\$ 33.99
Lake California P.O.A.	\$	-	\$	-	\$ 37.82
Riverview Golf & CC	\$	-	\$	-	\$ 37.06
<b><u>San Felipe Unit In-Basin</u></b>					
San Benito County WD <sup>5/</sup>	\$	19.08	\$	4.50	\$ 35.47
Santa Clara Valley WD <sup>5/</sup>	\$	22.59	\$	5.33	\$ 42.54

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<b><u>San Luis Canal - Fresno</u></b>					
City of Avenal	\$	-	\$	-	\$ 67.78
City of Coalinga	\$	-	\$	-	\$ 123.57
City of Huron	\$	-	\$	-	\$ 121.58
State of CA	\$	-	\$	-	\$ 37.54
Westlands WD <sup>5/ 7/</sup>	\$	11.70	\$	2.76	\$ 30.83
<b><u>San Luis Canal - Tracy</u></b>					
Pacheco WD - SLC	\$	-	\$	-	\$ 73.57
Panoche WD - SLC	\$	-	\$	-	\$ 49.99
San Luis WD - SLC <sup>5/</sup>	\$	31.02	\$	7.31	\$ 30.09
<b><u>Shasta D&amp;R</u></b>					
Centerville CSD <sup>7/</sup>	\$	-	\$	-	\$ 34.88
Mountain Gate CSD <sup>7/</sup>	\$	-	\$	-	\$ 36.03
Shasta CWA <sup>7/</sup>	\$	-	\$	-	\$ 33.88
<b><u>Spring Creek Conduit</u></b>					
City of Redding - SCC <sup>7/</sup>	\$	-	\$	-	\$ 35.07
Shasta CWA - SCC <sup>7/</sup>	\$	-	\$	-	\$ 35.97
Shasta CSD <sup>7/</sup>	\$	-	\$	-	\$ 34.94
<b><u>Tehama-Colusa Canal</u></b>					
Colusa County WD <sup>5/ 7/</sup>	\$	18.46	\$	4.35	\$ 29.24
Kanawha WD <sup>5/ 7/</sup>	\$	2.58	\$	0.61	\$ 32.98
<b><u>Toyon Pipeline</u></b>					
City of Redding - TP <sup>7/</sup>	\$	-	\$	-	\$ 34.27
City of Shasta Lake <sup>7/</sup>	\$	-	\$	-	\$ 94.66
U.S. Forest Service	\$	-	\$	-	\$ 51.32
<b>ASSESSMENT AND CHARGES:</b>					
<b><u>CVPIA Charges (effective October 1, 2020 - September 30, 2021):</u></b>					
Restoration Fund				\$	22.23
M&I Surcharge				\$	46.31
Friant Surcharge <sup>6/</sup>				\$	7.00
<b><u>Assessment (March 1, 2021- February 28, 2022)</u></b>					
Trinity PUD Assessment				\$	0.15

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**Footnotes:**

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1/ Unused

2/ Contract rates are adjusted annually to the greater of the cost of service or the CVP minimum rate; unless otherwise noted.

3/ Unused

4/ The City of West Sacramento's contract rate is \$26.55 until June 30, 2020. Beginning July 1, 2020, their contract rate will no longer follow the 5 year fixed rate that was in place. It will change to the cost of service rate found in this Schedule.

5/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward for further details.

6/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00 per Acre Foot, and the Friant Surcharge will remain at \$7.00 per Acre Foot.

7/ Contractor entered into a repayment contract for construction based on the Water Infrastructure Improvement for the Nations Act. 2021 Water Rates and Charges will reflect the requirements under the legislation.