

Temporary 2020 IRR & M&I Rates Sch T-1.Z22.XLSM
12/30/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2020 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
Service Area / Contractor Ref	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
		Water Marketing <Sch A-8>	Storage <Sch A-8>	Conveyance 1/ <Sch A-8>	Conveyance Pumping 1/ <Sch A-8>	Direct Pumping <Sch A-11>		
Irrigation Costs per AF :		(Schedule T-2)						
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$11.82	\$8.97	\$18.01				\$26.98	\$38.80
2. Delta-Mendota Canal and Pool	\$30.79	\$8.97	\$18.01	\$ -	\$ -		\$26.98	\$57.77
3. Tehama-Colusa Canals	\$25.00	\$8.97	\$18.01	\$ -		2/	\$26.98	\$51.98
4. Corning Canal	\$36.75	\$8.97	\$18.01	\$ -	\$ -	2/	\$26.98	\$63.73
5. Friant-Kern Canal 3/	\$35.63	\$5.97	\$18.01	\$ -			\$23.98	\$59.61
6. Friant-Kern Canal Kings County WD & Lakeside ID 3/	\$22.96	\$5.97	\$18.01	\$ -	\$ -	2/	\$23.98	\$46.94

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Service Area / Contractor Ref	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)	
		Water Marketing <Sch A-8>	Storage <Sch A-8>	Conveyance 1/ <Sch A-8>	Conveyance Pumping 1/ <Sch A-8>	Direct Pumping <Sch A-11>			
M&I Costs per AF (including interest):		(Schedule T-3)							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$0.34	\$6.12	\$14.99				\$21.11	\$21.45	
2. Delta-Mendota Canal and Pool	\$0.68	\$6.12	\$14.99	\$ -	\$ -		\$21.11	\$21.79	
3. Folsom-South Canal	\$0.55	\$6.12	\$14.99	\$3.07			\$24.18	\$24.73	
4. Musco Olive & Tracy Golf & Country Club	\$0.45	\$6.12	\$14.99				\$21.11	\$21.56	
5. Friant Dam 3/	\$0.53	\$3.12	\$14.99				\$18.11	\$18.64	
6. Friant-Kern & Madera Canals 3/	\$0.74	\$3.12	\$14.99	\$ -	\$ -		\$18.11	\$18.85	
7. San Luis Canal:									
Before Dos Amigos Pumping Plant	\$0.73	\$6.12	\$14.99	\$ -	\$ -	2/	\$21.11	\$21.84	
After Dos Amigos Pumping Plant	\$0.85	\$6.12	\$14.99	\$ -	\$ -	2/	\$21.11	\$21.96	
8. Coalinga Canal	\$0.92	\$6.12	\$14.99	\$ -	\$ -	2/	\$21.11	\$22.03	
9. San Felipe Unit:									
San Benito (before Coyote Pumping Plant)	\$0.89	\$6.12	\$14.84	\$ -	\$ -	2/	\$20.96	\$21.85	
Santa Clara (after Coyote Pumping Plant)	\$0.95	\$6.12	\$14.84	\$ -	\$ -	2/	\$20.96	\$21.91	
10. Cross Valley Canal	\$0.53	\$6.12	\$14.99			2/	\$21.11	\$21.64	
11. Toyon Pipeline and Tehama-Colusa Canal	\$0.55	\$6.12	\$14.99	\$ -			\$21.11	\$21.66	

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Footnotes:

- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).
- 2/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.
- 3/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00.