

Special Rates 2020 Sch S-5.Z22.XLSM
10/25/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|------------------------------|---------------------------------|------------|------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| Black Butte D & R | | | | | | | | | |
| 4-E WD | 3 | 3 | | | | | | | |
| Stony Creek WD | 196 | 196 | | | | | | | |
| Total Black Butte D & R | 199 | 199 | | | | | | | |
| Buchanan Unit | | | | | | | | | |
| Chowchilla WD - BU | 24,000 | 24,000 | | | | | | | |
| Clear Creek Unit | | | | | | | | | |
| Clear Creek CSD | 1,957 | 1,957 | 1,957 | | | | | | |
| Colusa Basin Drain | | | | | | | | | |
| Colusa Drain MWC | 10,000 | 10,000 | | | | | | | |
| Corning Canal | | | | | | | | | |
| Corning WD | 7,525 | 7,525 | 7,525 | 7,525 | | | | 7,525 | |
| Proberta WD | 971 | 971 | 971 | 971 | | | | 971 | |
| Thomes Creek WD | 1,163 | 1,163 | 1,163 | 1,163 | | | | | |
| Total Corning Canal | 9,659 | 9,659 | 9,659 | 9,659 | | | | 8,496 | |
| Cow Creek Unit | | | | | | | | | |
| Bella Vista WD | 3,977 | 3,977 | 3,977 | | | | | 3,977 | |
| Cross Valley Canal | | | | | | | | | |
| County of Fresno | 391 | 391 | | | | | 391 | 391 | |
| County of Tulare | 667 | 667 | | | | | 667 | 667 | |
| Hills Valley ID | 406 | 406 | | | | | 406 | 406 | |
| Kern-Tulare ID | 6,957 | 6,957 | | | | | 6,957 | 6,957 | |
| Lower Tule River ID - CVC | 4,216 | 4,216 | | | | | 4,216 | 4,216 | |
| Pixley ID | 4,032 | 4,032 | | | | | 4,032 | 4,032 | |
| Tri-Valley WD | 163 | 163 | | | | | 163 | 163 | |
| Total Cross Valley Canal | 16,831 | 16,831 | | | | | 16,831 | 16,831 | |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|---|---------------------------------|------------|------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| <u>Delta-Mendota Canal</u> | | | | | | | | | |
| Banta-Carbona ID | 4,168 | 4,168 | 4,168 | | | 4,168 | | | |
| Byron-Bethany ID | 3,078 | 3,078 | 3,078 | | | 3,078 | | | |
| Del Puerto WD | 34,196 | 34,196 | 34,196 | | | 34,196 | | | |
| Eagle Field WD | 1,298 | 1,298 | 1,298 | | | 1,298 | | | |
| Mercy Springs WD | 799 | 799 | 799 | | | 799 | | | |
| Oro Loma WD | 77 | 77 | 77 | | | 77 | | | |
| Pacheco WD - DMC | 143 | 143 | 143 | | | 143 | | | |
| Panoche WD - DMC | 4,693 | 4,693 | 4,693 | | | 4,693 | | | |
| Patterson WD | 4,740 | 4,740 | 4,740 | | | 4,740 | | | |
| San Luis WD - DMC | 4,110 | 4,110 | 4,110 | | | 4,110 | | | |
| West Side ID | 606 | 606 | 606 | | | 606 | | | |
| West Stanislaus ID | 5,552 | 5,552 | 5,552 | | | 5,552 | | | |
| Total Delta-Mendota Canal | 63,458 | 63,458 | 63,458 | | | 63,458 | | | |
| <u>Delta-Mendota Pool</u> | | | | | | | | | |
| Coelho Trust | 626 | 626 | 626 | | | 626 | | | |
| Fresno Slough WD | 1,200 | 1,200 | 1,200 | | | 1,200 | | | |
| James ID | 10,826 | 10,826 | 10,826 | | | 10,826 | | | |
| Laguna WD | 126 | 126 | 126 | | | 126 | | | |
| Recl Dist #1606 | 32 | 32 | 32 | | | 32 | | | |
| Tranquillity ID | 2,802 | 2,802 | 2,802 | | | 2,802 | | | |
| Tranquillity PUD | 10 | 10 | 10 | | | 10 | | | |
| Westlands WD - DMP | 3,571 | 3,571 | 3,571 | | | 3,571 | | | |
| Total Delta-Mendota Pool | 19,192 | 19,192 | 19,192 | | | 19,192 | | | |
| <u>Friant Dam - Class 2</u> | | | | | | | | | |
| Gravelly Ford WD | 238 | | | | | | | | |
| <u>Friant-Kern Canal - Class 1</u> | | | | | | | | | |
| Arvin-Edison WSD | 24,970 | 24,970 | 24,970 | | | | | | |
| Delano-Earlimart ID | 68,831 | 68,831 | 68,831 | | | | | | |
| Exeter ID | 6,351 | 6,351 | 6,351 | | | | | | |
| Garfield WD | 1,790 | 1,790 | 1,790 | | | | | | |
| Hills Valley ID | 494 | 494 | 494 | | | | | | |
| International WD | 598 | 598 | 598 | | | | | | |
| Ivanhoe ID | 3,868 | 3,868 | 3,868 | | | | | | |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|---|---------------------------------|------------|------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| Kaweah Delta WCD | 884 | 884 | 884 | | | | | | |
| Lewis Creek WD | 507 | 507 | 507 | | | | | | |
| Lindmore ID | 20,370 | 20,370 | 20,370 | | | | | | |
| Lindsay-Strathmore ID | 16,311 | 16,311 | 16,311 | | | | | | |
| Lower Tule River ID - FKC | 41,871 | 41,871 | 41,871 | | | | | | |
| Orange Cove ID | 23,022 | 23,022 | 23,022 | | | | | | |
| Porterville ID | 8,565 | 8,565 | 8,565 | | | | | | |
| Saucelito ID | 11,879 | 11,879 | 11,879 | | | | | | |
| Shafter-Wasco ID | 28,292 | 28,292 | 28,292 | | | | | | |
| So San Joaquin MUD | 55,985 | 55,985 | 55,985 | | | | | | |
| Stone Corral ID | 5,864 | 5,864 | 5,864 | | | | | | |
| Tea Pot Dome WD | 3,603 | 3,603 | 3,603 | | | | | | |
| Terra Bella ID | 14,761 | 14,761 | 14,761 | | | | | | |
| Tri-Valley ID | 57 | 57 | 57 | | | | | | |
| Tulare ID | 20,037 | 20,037 | 20,037 | | | | | | |
| Total Friant-Kern Canal - Class 1 | 358,913 | 358,913 | 358,913 | | | | | | |
| <u>Friant-Kern Canal - Class 2</u> | | | | | | | | | |
| Arvin-Edison WSD | 16,790 | | 16,790 | | | | | | |
| Delano-Earlimart ID | 9,093 | | 9,093 | | | | | | |
| Exeter ID | 2,036 | | 2,036 | | | | | | |
| Fresno ID | 2,168 | | 2,168 | | | | | | |
| Ivanhoe ID | 126 | | 126 | | | | | | |
| Kaweah Delta WCD | 1,231 | | 1,231 | | | | | | |
| Kern-Tulare ID | 1,396 | | 1,396 | | | | | | |
| Lindmore ID | 3,525 | | 3,525 | | | | | | |
| Lower Tule River ID - FKC | 28,807 | | 28,807 | | | | | | |
| Porterville ID | 2,788 | | 2,788 | | | | | | |
| Saucelito ID | 3,410 | | 3,410 | | | | | | |
| Shafter-Wasco ID | 7,848 | | 7,848 | | | | | | |
| So San Joaquin MUD | 7,663 | | 7,663 | | | | | | |
| Tulare ID | 5,565 | | 5,565 | | | | | | |
| Total Friant-Kern Canal - Class 2 | 92,445 | | 92,445 | | | | | | |
| <u>Hidden Unit</u> | | | | | | | | | |
| Madera ID - HU | 24,000 | 24,000 | | | | | | | |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|--|---------------------------------|------------|------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| <u>Madera Canal - Class 1</u> ^{1/} | | | | | | | | | |
| Chowchilla WD - MC | 34,136 | 34,136 | 34,136 | | | | | | |
| Madera ID - MC | 53,639 | 53,639 | 53,639 | | | | | | |
| Total Madera Canal - Class 1 | 87,775 | 87,775 | 87,775 | | | | | | |
| <u>Madera Canal - Class 2</u> | | | | | | | | | |
| Chowchilla WD - MC | 8,542 | | 8,542 | | | | | | |
| Madera ID - MC | 8,011 | | 8,011 | | | | | | |
| Total Madera Canal - Class 2 | 16,552 | | 16,552 | | | | | | |
| <u>New Melones D & R</u> | | | | | | | | | |
| Central San Joaquin WCD | 19,316 | 19,316 | | | | | | | |
| Stockton-East WD | 5,247 | 5,247 | | | | | | | |
| Total New Melones D & R | 24,563 | 24,563 | | | | | | | |
| <u>Sacramento River - Shasta</u> | | | | | | | | | |
| Anderson-Cottonwood ID | 2,895 | 2,895 | | | | | | | |
| Daniell, H & B | 1 | 1 | | | | | | | |
| Driscoll Strawberry | 2 | 2 | | | | | | | |
| Gjermann, H | 2 | 2 | | | | | | | |
| Leviathan Inc | 192 | 192 | | | | | | | |
| Redding Rancheria | 19 | 19 | | | | | | | |
| Total Sacramento River - Shasta | 3,112 | 3,112 | | | | | | | |
| <u>Sacramento River - Willows</u> | | | | | | | | | |
| Anderson, A/et al | 6 | 6 | | | | | | | |
| Anderson, R & J | 54 | 54 | | | | | | | |
| Andreotti, A/et al | 888 | 888 | | | | | | | |
| * B & D Family Partnership | 19 | 19 | | | | | | | |
| Baber, J/et al | 2,283 | 2,283 | | | | | | | |
| Butler, Diane | 235 | 235 | | | | | | | |
| Butte Creek Farms Inc | 309 | 309 | | | | | | | |
| Byrd, A & Osborne, J. | 114 | 114 | | | | | | | |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|----------------------------------|---------------------------------|------------|------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| Cachil Dehe Band of Wintun | 93 | 93 | | | | | | | |
| Canal Farms | 216 | 216 | | | | | | | |
| Carter MWC | 500 | 500 | | | | | | | |
| Charter, Mary | 116 | 116 | | | | | | | |
| Churkin, M Jr & C | 40 | 40 | | | | | | | |
| Conaway Conserv Grp | 410 | 410 | | | | | | | |
| County of Sacramento | 33 | 33 | | | | | | | |
| Cummings, W | 88 | 88 | | | | | | | |
| Driver, Gary/et al | 3 | 3 | | | | | | | |
| Driver, J & C Trustees | 31 | 31 | | | | | | | |
| Driver, Gregory | 2 | 2 | | | | | | | |
| Driver, W/et al | 15 | 15 | | | | | | | |
| Dyer, J & Wing, J | 205 | 205 | | | | | | | |
| Eastside MWC | 439 | 439 | | | | | | | |
| Ehrke, A & B | 118 | 118 | | | | | | | |
| Empire Group, LLC | 2 | 2 | | | | | | | |
| Feather WD | 2,892 | 2,892 | | | | | | | |
| Fedora, S/Taylor, W | 3 | 3 | | | | | | | |
| Gillaspy, W | 78 | 78 | | | | | | | |
| Giovannetti, B & M | 41 | 41 | | | | | | | |
| Giusti, R & S | 488 | 488 | | | | | | | |
| Glenn-Colusa ID | 70,116 | 70,116 | | | | | | | |
| Green Valley Corp | 96 | 96 | | | | | | | |
| Griffin, J/Prater | 657 | 657 | | | | | | | |
| Hale, J/Marks, A | 9 | 9 | | | | | | | |
| Hatfield, R & B | 14 | 14 | | | | | | | |
| * Heidrick & McGinnis Properties | 29 | 29 | | | | | | | |
| Heidrick, M | 30 | 30 | | | | | | | |
| Howald Farms Inc | 873 | 873 | | | | | | | |
| Jaeger, W & P | 69 | 69 | | | | | | | |
| Jansen, P & S | 37 | 37 | | | | | | | |
| Kary, C | 99 | 99 | | | | | | | |
| King, Ben | 1 | 1 | | | | | | | |
| King, L | 2 | 2 | | | | | | | |
| KLSY, LLC | 45 | 45 | | | | | | | |
| Knights Landing Investors | 516 | 516 | | | | | | | |
| * Knights Landing Properties | 16 | 16 | | | | | | | |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|--------------------------------------|---------------------------------|------------|------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| * Lauppe Alan, Johnson J, & Lauppe W | 1 | 1 | | | | | | | |
| Lauppe, B ET UX | 79 | 79 | | | | | | | |
| Lauppe, B & K | 77 | 77 | | | | | | | |
| Leonard, James | 4 | 4 | | | | | | | |
| Lockett, W & J | 41 | 41 | | | | | | | |
| Lomo CS & Micheli, J | 423 | 423 | | | | | | | |
| Lonon, M | 402 | 402 | | | | | | | |
| M C M Properties | 413 | 413 | | | | | | | |
| Maxwell ID | 3,855 | 3,855 | | | | | | | |
| McClatchy Partners | 20 | 20 | | | | | | | |
| Meridian Farms WC | 7,486 | 7,486 | | | | | | | |
| Micke, D & N | 3 | 3 | | | | | | | |
| Morehead, J/et ux | 60 | 60 | | | | | | | |
| Munson, J & D | 22 | 22 | | | | | | | |
| Natomas Basin Conserv | 82 | 82 | | | | | | | |
| Natomas Central MWC | 17,691 | 17,691 | | | | | | | |
| Nelson, T & H | 91 | 91 | | | | | | | |
| O'Brien, J & F | 199 | 199 | | | | | | | |
| Odysseus Farms | 322 | 322 | | | | | | | |
| Oji Brothers Farm Inc | 1,281 | 1,281 | | | | | | | |
| Oji, M/et al | 589 | 589 | | | | | | | |
| Pacific Realty Inc | 906 | 906 | | | | | | | |
| Pelger MWC | 1,303 | 1,303 | | | | | | | |
| Pelger Road 1700, LLC | 1,371 | 1,371 | | | | | | | |
| Penner, R & L | 3 | 3 | | | | | | | |
| Pleasant Grv-Vrna MWC | 2,059 | 2,059 | | | | | | | |
| Princeton-Codora-Glenn ID | 10,174 | 10,174 | | | | | | | |
| Provident ID | 2,599 | 2,599 | | | | | | | |
| Quad-H-Ranches Inc | 175 | 175 | | | | | | | |
| Recl Dist # 108 | 20,780 | 20,780 | | | | | | | |
| Recl Dist #1000 | 18 | 18 | | | | | | | |
| Recl Dist #1004 | 9,009 | 9,009 | | | | | | | |
| Reische, E | 8 | 8 | | | | | | | |
| Reische, L | 29 | 29 | | | | | | | |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|--------------------------------------|---------------------------------|----------------|----------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| Richter, H Jr/et al | 609 | 609 | | | | | | | |
| River Garden Farms Co | 259 | 259 | | | | | | | |
| Roberts Ditch Irr Co | 225 | 225 | | | | | | | |
| Rubio, E & E | 3 | 3 | | | | | | | |
| Saeed, F | 334 | 334 | | | | | | | |
| Seaver, C | 39 | 39 | | | | | | | |
| Sutter MWC | 33,781 | 33,781 | | | | | | | |
| Swenson Farms | 286 | 286 | | | | | | | |
| * Sycamore Mutual Water Company | 7,069 | 7,069 | | | | | | | |
| T & P Farms | 144 | 144 | | | | | | | |
| Tarke, S | 533 | 533 | | | | | | | |
| Tisdale Irr & Drain Co | 1,301 | 1,301 | | | | | | | |
| Van Ruiten Brothers 1415L | 60 | 60 | | | | | | | |
| Van Ruiten Brothers 520XL | 95 | 95 | | | | | | | |
| Van Ruiten Brothers 0880S | 247 | 247 | | | | | | | |
| Van Ruiten Brothers 0880XR | 141 | 141 | | | | | | | |
| Wallace, J & J | 27 | 27 | | | | | | | |
| Wallace, K Trust | 241 | 241 | | | | | | | |
| Wisler, J | 4 | 4 | | | | | | | |
| Yockey, W | 2 | 2 | | | | | | | |
| Young, R/et al | 4 | 4 | | | | | | | |
| Total Sacramento River - Willows | <u>209,303</u> | <u>209,303</u> | | | | | | | |
| San Felipe Unit ^{2/} | | | | | | | | | |
| San Benito County WD | 9,877 | 9,877 | 9,877 | | 9,877 | 9,877 | | 9,877 | |
| Santa Clara Valley WD | 12,135 | 12,135 | 12,135 | | 12,135 | 12,135 | | 12,135 | |
| Total San Felipe Unit | <u>22,012</u> | <u>22,012</u> | <u>22,012</u> | | <u>22,012</u> | <u>22,012</u> | | <u>22,012</u> | |
| San Luis Canal - Fresno | | | | | | | | | |
| Westlands WD - SLC | 355,654 | 355,654 | 355,654 | | 355,654 | 355,654 | 355,654 | 355,654 | 355,654 |
| Westlands WD--SLC (DD#2) | 781 | 781 | 781 | | 781 | 781 | 781 | 781 | |
| Total San Luis Canal-Fresno | <u>356,435</u> | <u>356,435</u> | <u>356,435</u> | | <u>356,435</u> | <u>356,435</u> | <u>356,435</u> | <u>356,435</u> | <u>355,654</u> |
| San Luis Canal - Tracy | | | | | | | | | |
| Pacheco WD - SLC | 2,952 | 2,952 | 2,952 | | 2,952 | 2,952 | 2,952 | | |
| Panoche WD - SLC | 17,083 | 17,083 | 17,083 | | 17,083 | 17,083 | 17,083 | 17,083 | 17,083 |
| San Luis WD - SLC ^{3/} | 29,935 | 29,935 | 29,935 | | 29,935 | 29,935 | 28,310 | 29,935 | 29,935 |
| Total San Luis Canal - Tracy | <u>49,970</u> | <u>49,970</u> | <u>49,970</u> | | <u>49,970</u> | <u>49,970</u> | <u>48,344</u> | <u>47,018</u> | <u>47,018</u> |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

| A | B | C | D | E | F | G | H | I | J |
|-------------------------------------|---------------------------------|------------|------------|--|--------------------------------------|--|---|-------------------|-------------------|
| Facility/Contractor | Projected 2020 Deliveries | Storage | Conveyance | Conveyance Pumping Corning PP | Conveyance Pumping Jones PP | Conveyance Pumping O'Neill PG | Conveyance Pumping Dos Amigos PP | Direct Pumping | San Luis Drain |
| Ref | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> | <Sch A-13> |
| Tehama-Colusa Canal | | | | | | | | | |
| 4-M WD | 1,414 | 1,414 | 1,414 | | | | | | |
| Colusa County WD | 30,785 | 30,785 | 30,785 | | | | | 30,785 | |
| Cortina WD | 651 | 651 | 651 | | | | | 651 | |
| Davis WD - TCC | 2,887 | 2,887 | 2,887 | | | | | 2,887 | |
| Dunnigan WD | 8,155 | 8,155 | 8,155 | | | | | 8,155 | |
| Glenn Valley WD | 1,013 | 1,013 | 1,013 | | | | | | |
| Glide WD | 5,891 | 5,891 | 5,891 | | | | | | |
| Holthouse WD | 364 | 364 | 364 | | | | | | |
| Kanawha WD | 24,144 | 24,144 | 24,144 | | | | | 24,144 | |
| Kirkwood WD | 257 | 257 | 257 | | | | | | |
| La Grande WD | 3,234 | 3,234 | 3,234 | | | | | | |
| Myers-Marsh MWC | 64 | 64 | 64 | | | | | | |
| Orland-Artois WD | 22,713 | 22,713 | 22,713 | | | | | 22,713 | |
| Westside WD | 33,317 | 33,317 | 33,317 | | | | | 33,317 | |
| Total Tehama-Colusa Canal | 134,888 | 134,888 | 134,888 | | | | | 122,651 | |
| Subtotal | 1,529,480 | 1,420,244 | 1,217,234 | 9,659 | 511,067 | 428,416 | 421,610 | 577,420 | 402,672 |
| Delta-Mendota Exchange Water | | | | | | | | | |
| | 532,487 | | | | 532,487 | | | | |
| Total | 2,061,967 | 1,420,244 | 1,217,234 | 9,659 | 1,043,553 | 428,416 | 421,610 | 577,420 | 402,672 |

CENTRAL VALLEY PROJECT
SCHEDULE OF 2020 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2020 SPECIAL WATER RATES

Footnotes:

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ For Santa Clara Valley WD and San Benito County WD, capital costs associated with out-of basin facilities are recovered through a separate repayment contract.
- 3/ Dos Amigos pumped AF are determined in Sch A-12.

* See Irrigation Water Rates, Schedule A-13 Page 36 for name changes