

Westside WD - 2020 M&I Water Rates Sch O-9.Z22.xlsm
12/23/2019

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222L
2020 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8 A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8 A-11>
Construction Costs per Acre-Foot:		
Storage	\$ 0.19	\$ 0.28
Other Cost	\$ 0.15	\$ 0.22
Conveyance	\$ 0.21	\$ 0.31
Direct Pumping	\$ 10.40	\$ 15.26
Total Capital	<u>\$ 10.95</u>	<u>\$ 16.07</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$ 6.12	\$ 6.12
Conveyance	\$ -	\$ -
Storage	\$ 14.99	\$ 14.99
Direct Pumping Offset	\$ 1.29	\$ 1.29
Total O&M	<u>\$ 22.40</u>	<u>\$ 22.40</u>
Total	<u><u>\$ 33.35</u></u>	<u><u>\$ 38.47</u></u>