

Orland-Artois WD - 2020 M&I Water Rates Sch O-8.Z22.xlsm
12/23/2019

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2020 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>		Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>	
Construction Costs per Acre-Foot:				
Storage	\$	0.19	\$	0.28
Other Cost	\$	0.15	\$	0.22
Conveyance	\$	0.21	\$	0.31
Direct Pumping	\$	16.26	\$	23.87
Total Capital	\$	16.81	\$	24.68
O&M Costs per Acre-Foot:				
Water Marketing	\$	6.12	\$	6.12
Conveyance	\$	-	\$	-
Storage	\$	14.99	\$	14.99
Direct Pumping Offset	\$	4.65	\$	4.65
Total O&M	\$	25.76	\$	25.76
Total	\$	42.57	\$	50.44