

Dunnigan WD - 2020 M&I Water Rates Sch O-6.Z22.xlsm  
12/31/2019

CENTRAL VALLEY PROJECT  
DUNNIGAN WATER DISTRICT  
TEHAMA -COLUSA CANAL  
CONTRACT NO. 14-06-200-399A-LTR1  
2020 M&I WATER RATES  
FOR TIERED PRICING PURPOSES

Ref	<b>Cost of Service</b> <b>Rate per Acre-Foot</b> <Sch S-1, S-2, A-8, A-11>	<b>Full Cost</b> <b>Rate per Acre-Foot</b> <Sch S-1, S-2, A-8, A-11>
<b>Construction Costs per Acre-Foot:</b>		
Storage	\$ 0.19	\$ 0.28
Other Cost	\$ 0.15	\$ 0.22
Conveyance	\$ 0.21	\$ 0.31
Direct Pumping	\$ 10.05	\$ 14.75
Total Capital	<u>\$10.60</u>	<u>\$15.56</u>
<b>O&amp;M Costs per Acre-Foot:</b>		
Water Marketing	\$ 6.12	\$ 6.12
Storage	\$ 14.99	\$ 14.99
Conveyance	\$ -	\$ -
Direct Pumping Offset	\$ 0.86	\$ 0.86
Total O&M	<u>\$ 21.97</u>	<u>\$ 21.97</u>
<b>Total</b>	<u><u>\$ 32.57</u></u>	<u><u>\$ 37.53</u></u>