

Glide WD - 2020 M&I Water Rates Sch O-10.Z22.xlsm
12/23/2019

CENTRAL VALLEY PROJECT
GLIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 07-07-20-W0040-LTR1
2020 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-2, A-2A>	Full Cost Rate per Acre-Foot <Sch S-2, A-2A>
Construction Costs per Acre-Foot:		
Storage	\$ 0.19	\$ 0.28
Other Cost	\$ 0.15	\$ 0.22
Conveyance	\$ 0.21	\$ 0.31
Total Capital	<u>\$ 0.55</u>	<u>\$ 0.81</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$ 6.12	\$ 6.12
Conveyance	\$ -	\$ -
Storage	\$ 14.99	\$ 14.99
Total O&M	<u>\$ 21.11</u>	<u>\$ 21.11</u>
Total	<u><u>\$ 21.66</u></u>	<u><u>\$ 21.92</u></u>