

RECLAMATION

Managing Water in the West

U.S. Department of the Interior
Bureau of Reclamation

2020 IRR 215 & M&I Spill Water Rates Sch B-1.Z22.XLSM
12/30/2019

CENTRAL VALLEY PROJECT
IRRIGATION 215 WATER AND M&I SPILL WATER RATES
2020 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
Cost Component	Construction Irrigation	Construction M&I Including Interest	O&M Irrigation	O&M M&I	Total Irrigation	Total M&I	PUE Irrigation	PUE M&I
Ref	<Sch. S-1>	<Sch. S-2>			(B+D)	(C+E)		
Water Marketing Friant Division	5/ \$ -	\$ -	\$ 5.97	3/ \$ 3.12	\$ 5.97	\$ 3.12		
Water Marketing (All Others)	\$ -	\$ -	\$ 8.97	3/ \$ 6.12	\$ 8.97	\$ 6.12		
Conveyance	\$ 13.18	\$ 0.21	\$ -	\$ -	2/ \$ 13.18	\$ 0.21		
Conveyance Pumping:								
Corning Pumping Plant	\$ 11.75	\$ -	\$ -	\$ -	\$ 11.75	\$ -		
DMC California Aqueduct Intertie	\$ 1.12	\$ -	\$ -	\$ -	\$ 1.12	\$ -		
Dos Amigos Pumping Plant:								
Cross Valley Canal Contractors	1/ \$ 2.67	\$ 0.08	\$ -	\$ -	\$ 2.67	\$ 0.08		
All Others	\$ 4.01	\$ 0.12	\$ -	\$ -	\$ 4.01	\$ 0.12		
O'Neill Pumping Plant	\$ 2.17	\$ 0.05	\$ -	\$ -	\$ 2.17	\$ 0.05		
Jones Pumping Plant (All Other Contractors)	\$ 5.79	\$ 0.13	\$ -	\$ -	\$ 5.79	\$ 0.13		
Direct Pumping: 4/								
Bella Vista WD (Wintu PP)	\$ 15.94	\$ 0.29	\$ 14.32	\$ 14.32	\$ 30.26	\$ 14.61		
City of Coalinga (Pleasant Valley PP)	\$ -	\$ 0.07	\$ -	\$ 38.52	\$ -	\$ 38.59		
City of Shasta Lake (Shasta PP)	\$ -	\$ 0.93	\$ -	\$ 1.24	\$ -	\$ 2.17		
Colusa County WD Relift PP	\$ 16.02	\$ 0.54	\$ -	\$ -	\$ 16.02	\$ 0.54	\$ 14.19	\$ 14.19
Colusa Service Area - Cortina	\$ 8.43	\$ -	\$ -	\$ -	\$ 8.43	\$ -		
Colusa Service Area - Davis	\$ 2.37	\$ -	\$ -	\$ -	\$ 2.37	\$ -		
Contra Costa WD (Contra Costa PP)	\$ -	\$ 0.09	\$ -	\$ -	\$ -	\$ 0.09	\$ -	\$ 8.52
Corning WD Relift PP	\$ 17.52	\$ -	\$ 8.50	\$ -	\$ 26.02	\$ -		
County of Fresno	1/ \$ 8.47	\$ 0.11	\$ 14.08	\$ 14.08	\$ 22.55	\$ 14.19		
County of Tulare	1/ \$ 8.47	\$ 0.11	\$ 14.08	\$ 14.08	\$ 22.55	\$ 14.19		
Dunnigan WD Relift PP	\$ 8.03	\$ -	\$ 0.86	\$ -	\$ 8.89	\$ -		
Glenn Valley WD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Hills Valley ID	1/ \$ 8.47	\$ -	\$ 14.08	\$ -	\$ 22.55	\$ -		
Kanahwa WD Relift PP	\$ 4.67	\$ 0.06	\$ -	\$ -	\$ 4.67	\$ 0.06	\$ 2.11	\$ 2.11
Kern-Tulare ID	1/ \$ 8.47	\$ -	\$ 14.08	\$ -	\$ 22.55	\$ -		
Lower Tule River	1/ \$ 8.47	\$ -	\$ 14.08	\$ -	\$ 22.55	\$ -		
Orland-Artois WD Relift PP	\$ 12.99	\$ -	\$ -	\$ -	\$ 12.99	\$ -	\$ 4.65	
Panoche WD Relift PP	\$ 0.06	\$ -	\$ 0.01	\$ -	\$ 0.07	\$ -		
Pixley ID	1/ \$ 8.47	\$ -	\$ 14.08	\$ -	\$ 22.55	\$ -		
Proberta WD Relift PP	\$ 8.12	\$ -	\$ 1.57	\$ -	\$ 9.69	\$ -		

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Ref	<Sch. S-1>	<Sch. S-2>			(B+D)	(C+E)		
San Benito County WD	\$ 7.08	\$ 0.22	\$ -	\$ -	\$ 7.08	\$ 0.22	\$ 16.22	\$ 16.22
San Luis WD Relift PP	\$ 15.99	\$ 0.79	\$ -	\$ -	\$ 15.99	\$ 0.79	\$ 20.96	\$ 20.96
Santa Clara Valley WD	\$ 6.18	\$ 0.28	\$ -	\$ -	\$ 6.18	\$ 0.28	\$ 18.81	\$ 18.81
Tri-Valley WD	1/ \$ 8.47	\$ -	\$ 14.08	\$ -	\$ 22.55	\$ -		
Westlands WD	\$ 6.84	\$ 0.41	\$ -	\$ -	\$ 6.84	\$ 0.41	\$ 11.35	\$ 10.46
Westside WD Relift PP	\$ 8.31	\$ -	\$ 1.29	\$ -	\$ 9.60	\$ -		
CVPIA Charges (Effective October 1, 2019 through September 30, 2020):			Irrigation	M&I				
	Restoration Fund		\$10.91	\$21.82				
	Friant Surcharge 5/		\$7.00	\$7.00				
Assessment (Effective March 1, 2020 through February 28, 2021):								
	Trinity PUD Assessment		\$0.12	\$0.12				

Footnotes:

- 1/ Effective March 1, 1996, Cross Valley Canal contract water will be pumped and delivered through the State and/or State's side of joint-use facilities. Therefore, (1) these contractors will no longer be allocated Conveyance costs; and (2) Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only. Dos Amigos pumping and State Delta pumping O&M are included in direct pumping.
- 2/ The Conveyance O&M M&I rate for Folsom-South Canal contractors is \$3.07.
- 3/ Refer to 2020 Irrigation Water Rates, Schedule A-8 or 2020 M&I Water Rates, Schedule A-8, accordingly.
- 4/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.
- 5/ As per letter signed 10/21/19, and Public Law 111-11; Title X, Water Marketing for the Friant Division is being reduced by \$3.00 per Acre Foot, and the Friant Surcharge will remain at \$7.00 per Acre Foot.

Note: These rates exclude (1) "Other Costs" of capitalized PEIS and deferred interest (M&I only); (2) M&I O&M interest; and (3) San Luis Drain costs (Irrigation only).