RECLAMATION
Managing Water in the West

U.S. Department of the Interior
Bureau of Reclamation

Warren Act 2019 Sch W-1.Z21.XLSM
3/27/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF 2019 WATER RATES
TEMPORARY IRRIGATION AND M&I WARREN ACT CONTRACTS
2019 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I	J	K	L
	IRRIGATION								M&I		
Cost Component	**O&M**	**Construction Cost of Service**	**Construction RRA Full Cost** 202(3)	**Construction RRA Full Cost** 205(a)(3)	**Total Cost of Service**	**Total RRA Full Cost** 202(3)	**Total RRA Full Cost** 205(a)(3)	**Incremental Fee 2/**	**O&M**	**Construction**	**Cost of Service**
Ref	<Sch A-8>	<Sch S-1>			(B+C)	(B+D)	(B+E)	(+H)	<Sch A-8>	<Sch S-2>	(J+K)
Water Marketing	$ 7.07	N/A	N/A	N/A	$ 7.07	$ 7.07	$ 7.07	$ 7.07	$ 7.34	N/A	$ 7.34
Storage:											
San Felipe Unit	$ 14.41	$ 7.68	$ 12.04	$ 13.74	$ 22.09	$ 26.45	$ 28.15	$ 28.15	$ 14.70	$ 0.06	$ 14.76
All Other Contractors	$ 14.52	$ 11.70	$ 18.34	$ 20.92	$ 26.22	$ 32.86	$ 35.44	$ 35.44	$ 15.90	$ 0.09	$ 15.99
Conveyance 1/	$ -	$ 13.84	$ 21.69	$ 24.75	$ 13.84	$ 21.69	$ 24.75	$ 24.75	$ -	$ 0.09	$ 0.09
Conveyance Pumping: 1/											
Corning Pumping Plant	$ -	$ 11.10	$ 17.40	$ 19.85	$ 11.10	$ 17.40	$ 19.85	$ 19.85	N/A	N/A	N/A
DMC California Aqueduct Intertie		$ 1.09	$ 1.71	$ 1.95	$ 1.09	$ 1.71	$ 1.95	$ 1.95	N/A	N/A	N/A
Dos Amigos Pumping Plant	$ -	$ 3.89	$ 6.10	$ 6.96	$ 3.89	$ 6.10	$ 6.96	$ 6.96	$ -	$ 0.05	$ 0.05
O'Neill Pumping Plant	$ -	$ 2.15	$ 3.37	$ 3.85	$ 2.15	$ 3.37	$ 3.85	$ 3.85	$ -	$ 0.02	$ 0.02
Jones Pumping Plant	$ -	$ 5.66	$ 8.87	$ 10.12	$ 5.66	$ 8.87	$ 10.12	$ 10.12	$ -	$ 0.06	$ 0.06
Other Cost	N/A	$ 0.93	$ 1.46	$ 1.66	$ 0.93	$ 1.46	$ 1.66	$ 1.66	N/A	$ 0.07	$ 0.07

Footnotes:

1/ Except for contractors who receive water through Folsom-South Canal, conveyance and conveyance pumping operation and maintenance costs will be billed directly to the Authorities. However costs associated with extraordinary O&M are recovered through water rates (see Schedule A-8).

Folsom-South Canal rate:

A	B	C
O&M Cost	Deliveries	Cost per A/F
(Table 6)	(Sch. A-8)	(A/B)
$ 400,000	25,748	$ 15.54

2/ In accordance with discretionary provisions under the Federal Register Volume 61, No. 244 Section 426.15, contractors are allowed to irrigate lands in excess of their entitlement. However, they are required to pay an incremental fee equal to the RRA Full Cost 205(a)(3) rate.