

Temporary 2019 IRR & M&I Rates Sch T-1.Z21.XLSM  
3/27/2019

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION AND M&I TEMPORARY  
COST-OF-SERVICE WATER RATES  
2019 SPECIAL WATER RATES

A		B	C	D	E	F	G	H	I
Service Area / Contractor		Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
			Water Marketing	Storage	Conveyance 1/	Conveyance Pumping 1/	Direct Pumping		
			<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>		
Ref									
<u>Irrigation Costs per AF :</u>		<u>(Schedule T-2)</u>							
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta		\$12.63	\$7.07	\$14.52				\$21.59	\$34.22
2. Delta-Mendota Canal and Pool		\$32.13	\$7.07	\$14.52	\$ -	\$ -		\$21.59	\$53.72
3. Tehama-Colusa Canals		\$26.47	\$7.07	\$14.52	\$ -		2/	\$21.59	\$48.06
4. Corning Canal		\$37.57	\$7.07	\$14.52	\$ -	\$ -	2/	\$21.59	\$59.16
5. Friant-Kern Canal		\$36.80	\$7.07	\$14.52	\$ -			\$21.59	\$58.39
6. Friant-Kern Canal Kings County WD & Lakeside ID		\$23.56	\$7.07	\$14.52	\$ -	\$ -	2/	\$21.59	\$45.15

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Service Area / Contractor		Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT						Cost of Service Rate Per Acre-Foot (B+H)	
			Water Marketing	Storage	Conveyance 1/	Conveyance Pumping 1/	Direct Pumping	Total O&M Costs Per Acre-Foot (C+D+E+F+G)		
			<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>			
Ref										
<b><u>M&amp;I Costs per AF (including interest):</u></b>		<u>(Schedule T-3)</u>								
1.	Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$0.16	\$7.34	\$15.90					\$23.24	\$23.40
2.	Delta-Mendota Canal and Pool	\$0.31	\$7.34	\$15.90	\$ -	\$ -			\$23.24	\$23.55
3.	Folsom-South Canal	\$0.25	\$7.34	\$15.90	\$2.55				\$25.79	\$26.04
4.	Musco Olive & Tracy Golf & Country Club	\$0.21	\$7.34	\$15.90					\$23.24	\$23.45
5.	Friant Dam	\$0.25	\$7.34	\$15.90					\$23.24	\$23.49
6.	Friant-Kern & Madera Canals	\$0.34	\$7.34	\$15.90	\$ -	\$ -			\$23.24	\$23.58
7.	San Luis Canal:									
	Before Dos Amigos Pumping Plant	\$0.33	\$7.34	\$15.90	\$ -	\$ -	2/		\$23.24	\$23.57
	After Dos Amigos Pumping Plant	\$0.38	\$7.34	\$15.90	\$ -	\$ -	2/		\$23.24	\$23.62
8.	Coalinga Canal	\$0.42	\$7.34	\$15.90	\$ -	\$ -	2/		\$23.24	\$23.66
9.	San Felipe Unit:									
	San Benito (before Coyote Pumping Plant)	\$0.39	\$7.34	\$14.70	\$ -	\$ -	2/		\$22.04	\$22.43
	Santa Clara (after Coyote Pumping Plant)	\$0.43	\$7.34	\$14.70	\$ -	\$ -	2/		\$22.04	\$22.47
10.	Cross Valley Canal	\$0.25	\$7.34	\$15.90			2/		\$23.24	\$23.49
11.	Toyon Pipeline and Tehama-Colusa Canal	\$0.25	\$7.34	\$15.90	\$ -				\$23.24	\$23.49

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<b>Footnotes:</b>
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- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).
- 2/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.