

Orland-Artois WD - 2019 M&I Water Rates Sch O-8.Z21.xlsm
12/26/2018

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2019 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>		Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>	
Construction Costs per Acre-Foot:				
Storage	\$	0.09	\$	0.14
Other Cost	\$	0.07	\$	0.10
Conveyance	\$	0.09	\$	0.13
Direct Pumping	\$	16.85	\$	25.33
Total Capital	\$	17.10	\$	25.70
O&M Costs per Acre-Foot:				
Water Marketing	\$	7.34	\$	7.34
Conveyance	\$	-	\$	-
Storage	\$	15.90	\$	15.90
Direct Pumping Offset	\$	4.17	\$	4.17
Total O&M	\$	27.41	\$	27.41
Total	\$	44.51	\$	53.11