

2019 Rescheduled Water Rates for Sac River Settlement Cont Sch O-2.Z21.XLSM
3/27/2019

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I RESCHEDULED WATER RATES PER ACRE-FOOT
FOR SACRAMENTO RIVER SETTLEMENT CONTRACTS
2019 SPECIAL WATER RATES

		A	B
		Construction and O&M Cost per Acre-Foot 1/	
Ref		Irrigation <Sch T-1 & A-4>	M&I <Sch T-1 & TR-1>
	Construction		
	Storage	\$ 3.54	\$ 3.46
	O&M		
	Storage	\$ 14.52	\$ 15.90
	Total	<u>\$ 18.06</u>	<u>\$ 19.36</u>
	50 % of Total	<u>\$ 9.03</u>	<u>\$ 9.68</u>

Footnotes:

1/ In accordance with Article 3 (c)(1) of settlement contract, rescheduled water rates are based on 50% of the Construction and O&M storage costs.

2/ a/ Refer to the files: Temporary 2019 Cost of Additional CVP Service When Transferring CVP Water to CVP M&I Contractors.Z21.XLSM; and IRR 2019 Sch A-4.Z21.XLSM.

b/ Refer to the file: Temporary 2019 IRR & M&I Rates Sch T-1.Z21.XLSM (Irrigation & M&I).

3/ M&I includes interest.