

Special Rates 2018 Sch S-5.Z20.XLSM
12/13/2017

CENTRAL VALLEY PROJECT
SCHEDULE OF 2018 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2018 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Projected 2018 Deliveries	Storage	Conveyance	Conveyance Pumping Corning PP	Conveyance Pumping Jones PP	Conveyance Pumping O'Neill PG	Conveyance Pumping Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Black Butte D & R									
4-E WD	3	3							
Stony Creek WD	370	370							
Total Black Butte D & R	373	373							
Buchanan Unit									
Chowchilla WD - BU	24,000	24,000							
Clear Creek Unit									
Clear Creek CSD	2,230	2,230	2,230						
Colusa Basin Drain									
Colusa Drain MWC	10,000	10,000							
Corning Canal									
Corning WD	8,307	8,307	8,307	8,307				8,307	
Proberta WD	1,546	1,546	1,546	1,546				1,546	
Thomes Creek WD	1,982	1,982	1,982	1,982					
Total Corning Canal	11,834	11,834	11,834	11,834				9,853	
Cow Creek Unit									
Bella Vista WD	4,534	4,534	4,534					4,534	
Cross Valley Canal									
County of Fresno	450	450					450	450	
County of Tulare	796	796					796	796	
Hills Valley ID	588	588					588	588	
Kern-Tulare ID	9,661	9,661					9,661	9,661	
Lower Tule River ID - CVC	4,363	4,363					4,363	4,363	
Pixley ID	4,363	4,363					4,363	4,363	
Tri-Valley WD	163	163					163	163	
Total Cross Valley Canal	20,383	20,383					20,383	20,383	

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	3,628	3,628	3,628		3,628				
Byron-Bethany ID	3,628	3,628	3,628		3,628				
Del Puerto WD	31,054	31,054	31,054		31,054				
Eagle Field WD	1,349	1,349	1,349		1,349				
Mercy Springs WD	518	518	518		518				
Oro Loma WD	153	153	153		153				
Pacheco WD - DMC	143	143	143		143				
Panoche WD - DMC	3,463	3,463	3,463		3,463				
Patterson WD	3,696	3,696	3,696		3,696				
San Luis WD - DMC	5,315	5,315	5,315		5,315				
West Side ID	736	736	736		736				
West Stanislaus ID	9,049	9,049	9,049		9,049				
Total Delta-Mendota Canal	62,733	62,733	62,733		62,733				
<u>Delta-Mendota Pool</u>									
Coelho Trust	544	544	544		544				
Fresno Slough WD	359	359	359		359				
James ID	8,634	8,634	8,634		8,634				
Laguna WD	211	211	211		211				
Recl Dist #1606	41	41	41		41				
Tranquillity ID	3,313	3,313	3,313		3,313				
Tranquillity PUD	10	10	10		10				
Westlands WD - DMP	3,571	3,571	3,571		3,571				
Total Delta-Mendota Pool	16,684	16,684	16,684		16,684				
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	2,143								
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	24,267	24,267	24,267						
Delano-Earlimart ID	66,694	66,694	66,694						
Exeter ID	6,228	6,228	6,228						
Garfield WD	2,029	2,029	2,029						
Hills Valley ID	179	179	179						
International WD	633	633	633						
Ivanhoe ID	3,946	3,946	3,946						

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Kaweah Delta WCD	734	734	734						
Lewis Creek WD	673	673	673						
Lindmore ID	20,205	20,205	20,205						
Lindsay-Strathmore ID	16,066	16,066	16,066						
Lower Tule River ID - FKC	36,592	36,592	36,592						
Orange Cove ID	22,907	22,907	22,907						
Porterville ID	10,317	10,317	10,317						
Saucelito ID	13,141	13,141	13,141						
Shafter-Wasco ID	30,460	30,460	30,460						
So San Joaquin MUD	54,225	54,225	54,225						
Stone Corral ID	6,062	6,062	6,062						
Tea Pot Dome WD	3,964	3,964	3,964						
Terra Bella ID	15,530	15,530	15,530						
Tri-Valley ID	57	57	57						
Tulare ID	21,026	21,026	21,026						
Total Friant-Kern Canal - Class 1	355,936	355,936	355,936						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	55,051		55,051						
Delano-Earlimart ID	17,270		17,270						
Exeter ID	2,056		2,056						
Fresno ID	5,709		5,709						
Ivanhoe ID	271		271						
Kaweah Delta WCD	2,190		2,190						
Kern-Tulare ID	714		714						
Lindmore ID	3,880		3,880						
Lower Tule River ID - FKC	28,347		28,347						
Porterville ID	2,296		2,296						
Saucelito ID	4,645		4,645						
Shafter-Wasco ID	5,446		5,446						
So San Joaquin MUD	13,646		13,646						
Tulare ID	15,341		15,341						
Total Friant-Kern Canal - Class 2	156,864		156,864						
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
<u>Madera Canal - Class 1</u> ^{1/}									
Chowchilla WD - MC	31,658	31,658	31,658						
Madera ID - MC	48,254	48,254	48,254						
Total Madera Canal - Class 1	79,912	79,912	79,912						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	21,692		21,692						
Madera ID - MC	23,205		23,205						
Total Madera Canal - Class 2	44,898		44,898						
<u>New Melones D & R</u>									
Central San Joaquin WCD	23,523	23,523							
Stockton-East WD	6,653	6,653							
Total New Melones D & R	30,176	30,176							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	2,412	2,412							
Daniell, H & B	1	1							
Driscoll Strawberry	13	13							
Gjermann, H	3	3							
Leviathan Inc	146	146							
Redding Rancheria	19	19							
Total Sacramento River - Shasta	2,594	2,594							
<u>Sacramento River - Willows</u>									
Anderson, A/et al	6	6							
Anderson, R & J	65	65							
Andreotti, A/et al	858	858							
Baber, J/et al	2,223	2,223							
Butler, Diane	233	233							
Butte Creek Farms Inc	308	308							
Byrd, A & Osborne, J.	120	120							
Cachil Dehe Band of Wintun	93	93							

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Canal Farms	211	211							
Carter MWC	417	417							
Charter, Mary	114	114							
Churkin, M Jr & C	39	39							
Conaway Consv Grp	496	496							
County of Sacramento	33	33							
Cummings, W	88	88							
Driver, Gary/et al	3	3							
Driver, J & C Trustees	13	13							
Driver, Gregory	2	2							
Driver, W/et al	15	15							
Dyer, J & Wing, J	228	228							
Eastside MWC	398	398							
Ehrke, A & B	118	118							
E L H Sutter Properties	1	1							
Empire Group, LLC	3	3							
Feather WD	3,309	3,309							
Fedora, S/Taylor, W	3	3							
Gillaspy, W	67	67							
Giovannetti, B & M	41	41							
Giusti, R & S	579	579							
Glenn-Colusa ID	74,590	74,590							
Griffin, J/Prater	628	628							
Hale, J/Marks, A	17	17							
Hatfield, R & B	12	12							
Heidrick, J Family Trust	29	29							
Heidrick, M	27	27							
Howald Farms Inc	873	873							
Jaeger, W & P	69	69							
Jansen, P & S	37	37							
Kary, C	170	170							
King, Ben	1	1							
King, L	2	2							
KLSY, LLC	58	58							
Knights Landing Investors	494	494							
Lauppe, B ET UX	78	78							

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
Lauppe, B & K	84	84							
Leiser, D	19	19							
Leonard, James	4	4							
Lockett, W & J	41	41							
Lomo CS & Micheli, J	413	413							
Lonon, M	357	357							
M C M Properties	370	370							
Maxwell ID	3,998	3,998							
* McClatchy Partners	16	16							
Meridian Farms WC	7,920	7,920							
Micke, D & N	3	3							
Morehead, J/et ux	60	60							
Munson, J & D	12	12							
Natomas Basin Conserv	87	87							
Natomas Central MWC	16,761	16,761							
Nelson, T & H	91	91							
O'Brien, J & F	170	170							
Odysseus Farms	381	381							
Oji Brothers Farm Inc	1,351	1,351							
Oji, M/et al	815	815							
Pacific Realty Inc	906	906							
Pelger MWC	1,563	1,563							
Pelger Road 1700, LLC	1,569	1,569							
Penner, R & L	3	3							
Pleasant Grv-Vrna MWC	2,148	2,148							
Princeton-Codora-Glenn ID	10,416	10,416							
Provident ID	2,437	2,437							
Quad-H-Ranches Inc	203	203							
Recl Dist # 108	18,673	18,673							
Recl Dist #1000	18	18							
Recl Dist #1004	9,597	9,597							
Reische, E	8	8							
Reische, L	46	46							
Richter, H Jr/et al	541	541							

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Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
River Garden Farms Co	214	214							
Roberts Ditch Irr Co	204	204							
Rubio, E & E	3	3							
Saeed, F	359	359							
Seaver, C	39	39							
Sioux Creek Property LLC	16	16							
Sutter MWC	38,935	38,935							
* Swenson Farms	420	420							
Sycamore Family Trust	6,977	6,977							
T & P Farms	168	168							
Tarke, S	501	501							
Tisdale Irr & Drain Co	1,385	1,385							
Van Ruiten Brothers 1415L	135	135							
Van Ruiten Brothers 520XL	95	95							
Van Ruiten Brothers 0880S	261	261							
* Van Ruiten Brothers 880XR	159	159							
Wallace, J & J	42	42							
Wallace, K Trust	252	252							
Wisler, J	4	4							
Yockey, W	2	2							
Young, R/et al	4	4							
Total Sacramento River - Willows	218,425	218,425							
San Felipe Unit									
San Benito County WD	9,330	9,330	9,330		9,330	9,330		9,330	
Santa Clara Valley WD	10,059	10,059	10,059		10,059	10,059		10,059	
Total San Felipe Unit	19,389	19,389	19,389		19,389	19,389		19,389	
San Luis Canal - Fresno									
Westlands WD - SLC	328,234	328,234	328,234		328,234	328,234	328,234	328,234	328,234
Westlands WD--SLC (DD#2)	811	811	811		811	811	811	811	
Total San Luis Canal-Fresno	329,045	329,045	329,045		329,045	329,045	329,045	329,045	328,234
San Luis Canal - Tracy									
Pacheco WD - SLC	2,733	2,733	2,733		2,733	2,733	2,733		
Panoche WD - SLC	20,857	20,857	20,857		20,857	20,857	20,857	20,857	20,857
San Luis WD - SLC ^{3/}	25,489	25,489	25,489		25,489	25,489	23,595	25,489	25,489
Total San Luis Canal - Tracy	49,079	49,079	49,079		49,079	49,079	47,185	46,346	46,346

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<u>Tehama-Colusa Canal</u>									
4-M WD	1,562	1,562	1,562						
Colusa County WD	33,153	33,153	33,153					33,153	
Cortina WD	569	569	569					569	
Davis WD - TCC	2,614	2,614	2,614					2,614	
Dunnigan WD	7,872	7,872	7,872					7,872	
Glenn Valley WD	1,032	1,032	1,032						
Glide WD	6,236	6,236	6,236						
Holthouse WD	603	603	603						
Kanawha WD	24,442	24,442	24,442					24,442	
Kirkwood WD	355	355	355						
La Grande WD	3,581	3,581	3,581						
Myers-Marsh MWC	66	66	66						
Orland-Artois WD	25,775	25,775	25,775					25,775	
Westside WD	34,685	34,685	34,685					34,685	
Total Tehama-Colusa Canal	142,544	142,544	142,544					129,109	
Subtotal	1,607,776	1,403,872	1,275,682	11,834	476,930	397,513	396,613	558,659	374,581
<u>Delta-Mendota Exchange Water</u>									
	533,664				533,664				
Total	2,141,441	1,403,872	1,275,682	11,834	1,010,595	397,513	396,613	558,659	374,581

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Footnotes:

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water.
The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ For Santa Clara Valley WD and San Benito County WD, capital costs associated with out-of basin facilities are recovered through a separate repayment contract.
- 3/ Dos Amigos pumped AF are determined in Sch A-12.

* See Irrigation Water Rates, Schedule A-13 Page 28 for name changes