

2018 Rescheduled Water Rates for Sac River Settlement Cont Sch O-2.Z20.XLSM
11/22/2017

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I RESCHEDULED WATER RATES PER ACRE-FOOT
FOR SACRAMENTO RIVER SETTLEMENT CONTRACTS
2018 SPECIAL WATER RATES

		A	B
		Construction and O&M Cost per Acre-Foot 1/	
Ref		Irrigation <Sch T-1 & A-4>	M&I <Sch T-1 & TR-1>
Construction	2a/ , 3/		
Storage		\$ 3.57	\$3.42
O&M	2b/		
Storage		\$17.62	\$ 14.24
Total		<u>\$ 21.19</u>	<u>\$ 17.66</u>
50 % of Total		<u>\$ 10.59</u>	<u>\$ 8.83</u>

Footnotes:

1/ In accordance with Article 3 (c) (1) of settlement contract, rescheduled water rates are based on 50 % of the Construction and O&M storage costs.

2/ a/ Refer to the files: Temporary 2018 Cost of Additional CVP Service When Transferring CVP Water to CVP M&I Contractors.Z20.XLSM; and IRR 2018 Sch A-4.Z20.XLSM.

b/ Refer to the file: Temporary 2018 IRR & M&I Rates Sch T-1.Z20.XLSM (Irrigation & M&I).

3/ M&I includes interest.