

Temporary 2017 IRR & M&I Rates Sch T-1 Revised.Z19.XLSM
5/17/2017

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2017 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
		O&M COSTS PER ACRE-FOOT						
Service Area / Contractor	Total Construction Cost Per Acre-Foot	Water Marketing	Storage	Conveyance ^{1/}	Conveyance Pumping ^{1/}	Direct Pumping	Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>		

Irrigation Costs per AF :

(Schedule T-2)

1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$14.18	\$7.80	\$12.88				\$20.68	\$34.86
2. Delta-Mendota Canal and Pool	\$35.88	\$7.80	\$12.88	\$ -	\$ -		\$20.68	\$56.56
3. Tehama-Colusa Canals	\$29.18	\$7.80	\$12.88	\$ -		2/	\$20.68	\$49.86
4. Corning Canal	\$40.67	\$7.80	\$12.88	\$ -	\$ -	2/	\$20.68	\$61.35
5. Friant-Kern Canal	\$41.53	\$7.80	\$12.88	\$ -			\$20.68	\$62.21
6. Friant-Kern Canal Kings County WD & Lakeside ID	\$24.37	\$7.80	\$12.88	\$ -	\$ -	2/	\$20.68	\$45.05

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2017 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
		O&M COSTS PER ACRE-FOOT						
Service Area / Contractor	Total Construction Cost Per Acre-Foot	Water Marketing	Storage	Conveyance ^{1/}	Conveyance Pumping ^{1/}	Direct Pumping	Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>		
<u>M&I Costs per AF (including interest):</u>	<u>(Schedule T-3)</u>							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$0.57	\$5.24	\$13.42				\$18.66	\$19.23
2. Delta-Mendota Canal and Pool	\$1.08	\$5.24	\$13.42	\$ -	\$ -		\$18.66	\$19.74
3. Folsom-South Canal	\$0.87	\$5.24	\$13.42	\$2.68			\$21.34	\$22.21
4. Musco Olive & Tracy Golf & Country Club	\$0.74	\$5.24	\$13.42				\$18.66	\$19.40
5. Friant Dam	\$0.84	\$5.24	\$13.42				\$18.66	\$19.50
6. Friant-Kern & Madera Canals	\$1.14	\$5.24	\$13.42	\$ -	\$ -		\$18.66	\$19.80
7. San Luis Canal:								
Before Dos Amigos Pumping Plant	\$1.16	\$5.24	\$13.42	\$ -	\$ -	2/	\$18.66	\$19.82
After Dos Amigos Pumping Plant	\$1.33	\$5.24	\$13.42	\$ -	\$ -	2/	\$18.66	\$19.99
8. Coalinga Canal	\$1.45	\$5.24	\$13.42	\$ -	\$ -	2/	\$18.66	\$20.11
9. San Felipe Unit:								
San Benito (before Coyote Pumping Plant)	\$1.42	\$5.24	\$20.36	\$ -	\$ -	2/	\$25.60	\$27.02
Santa Clara (after Coyote Pumping Plant)	\$1.50	\$5.24	\$20.36	\$ -	\$ -	2/	\$25.60	\$27.10
10. Cross Valley Canal	\$0.86	\$5.24	\$13.42			2/	\$18.66	\$19.52
11. Toyon Pipeline and Tehama-Colusa Canal	\$0.87	\$5.24	\$13.42	\$ -			\$18.66	\$19.53

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2017 SPECIAL WATER RATES

Footnotes:

- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).
- 2/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.