

Westside WD - 2017 M&I Water Rates Sch O-9 Revised.Z19.xlsm
5/17/2017

CENTRAL VALLEY PROJECT
WESTSIDE WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8222L
2017 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8 A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8 A-11>
Construction Costs per Acre-Foot:		
Storage	\$ 0.32	\$ 0.50
Other Cost	\$ 0.25	\$ 0.40
Conveyance	\$ 0.30	\$ 0.48
Direct Pumping	\$ 14.74	\$ 23.30
Total Capital	\$ 15.61	\$ 24.68
O&M Costs per Acre-Foot:		
Water Marketing	\$ 5.24	\$ 5.24
Conveyance	\$ -	\$ -
Storage	\$ 13.42	\$ 13.42
Direct Pumping Offset	\$ 1.26	\$ 1.26
Total O&M	\$ 19.92	\$ 19.92
Total	\$ 35.53	\$ 44.60