

Temporary 2017 IRR & M&I Rates Sch T-1.Z19.XLSM
12/12/2016

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2017 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
		O&M COSTS PER ACRE-FOOT						
Service Area / Contractor	Total Construction Cost Per Acre-Foot	Water Marketing	Storage	Conveyance ^{1/}	Conveyance Pumping ^{1/}	Direct Pumping	Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
Ref	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>	<Sch A-11>	(B+H)
Irrigation Costs per AF :	(Schedule T-2)							
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$14.18	\$14.61	\$20.28				\$34.89	\$49.07
2. Delta-Mendota Canal and Pool	\$35.88	\$14.61	\$20.28	\$ -	\$ -		\$34.89	\$70.77
3. Tehama-Colusa Canals	\$29.18	\$14.61	\$20.28	\$ -		2/	\$34.89	\$64.07
4. Corning Canal	\$40.67	\$14.61	\$20.28	\$ -	\$ -	2/	\$34.89	\$75.56
5. Friant-Kern Canal	\$41.53	\$14.61	\$20.28	\$ -			\$34.89	\$76.42
Friant-Kern Canal								
6. Kings County WD & Lakeside ID	\$24.37	\$14.61	\$20.28	\$ -	\$ -	2/	\$34.89	\$59.26

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Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>		(B+H)
<u>M&I Costs per AF (including interest):</u>	<u>(Schedule T-3)</u>							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$0.57	\$7.85	\$22.26				\$30.11	\$30.68
2. Delta-Mendota Canal and Pool	\$1.08	\$7.85	\$22.26	\$ -	\$ -		\$30.11	\$31.19
3. Folsom-South Canal	\$0.87	\$7.85	\$22.26	\$2.68			\$32.79	\$33.66
4. Musco Olive & Tracy Golf & Country Club	\$0.74	\$7.85	\$22.26				\$30.11	\$30.85
5. Friant Dam	\$0.84	\$7.85	\$22.26				\$30.11	\$30.95
6. Friant-Kern & Madera Canals	\$1.14	\$7.85	\$22.26	\$ -	\$ -		\$30.11	\$31.25
7. San Luis Canal:								
Before Dos Amigos Pumping Plant	\$1.16	\$7.85	\$22.26	\$ -	\$ -	2/	\$30.11	\$31.27
After Dos Amigos Pumping Plant	\$1.33	\$7.85	\$22.26	\$ -	\$ -	2/	\$30.11	\$31.44
8. Coalinga Canal	\$1.45	\$7.85	\$22.26	\$ -	\$ -	2/	\$30.11	\$31.56
9. San Felipe Unit:								
San Benito (before Coyote Pumping Plant)	\$1.42	\$7.85	\$20.23	\$ -	\$ -	2/	\$28.08	\$29.50
Santa Clara (after Coyote Pumping Plant)	\$1.50	\$7.85	\$20.23	\$ -	\$ -	2/	\$28.08	\$29.58
10. Cross Valley Canal	\$0.86	\$7.85	\$22.26			2/	\$30.11	\$30.97
11. Toyon Pipeline and Tehama-Colusa Canal	\$0.87	\$7.85	\$22.26	\$ -			\$30.11	\$30.98

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Footnotes:

- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).

- 2/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.