

# RECLAMATION

*Managing Water in the West*

U.S. Department of the Interior  
Bureau of Reclamation

Special Rates 2016 Sch S-5.Z18.XLSM  
11/20/2015

CENTRAL VALLEY PROJECT  
SCHEDULE OF 2016 PROJECTED IRRIGATION DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR  
2016 SPECIAL WATER RATES

| A                            | B                               | C          | D          | E                  |             |               |                  | H                 | I                 | J |
|------------------------------|---------------------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|---|
| Facility/Contractor          | Projected<br>2016<br>Deliveries | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |   |
|                              |                                 |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |   |
| Ref                          | <Sch A-12>                      | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |   |
| <b>Black Butte D &amp; R</b> |                                 |            |            |                    |             |               |                  |                   |                   |   |
| 4-E WD                       | 2                               | 2          |            |                    |             |               |                  |                   |                   |   |
| Stony Creek WD               | 435                             | 435        |            |                    |             |               |                  |                   |                   |   |
| Total Black Butte D & R      | 437                             | 437        |            |                    |             |               |                  |                   |                   |   |
| <b>Buchanan Unit</b>         |                                 |            |            |                    |             |               |                  |                   |                   |   |
| Chowchilla WD - BU           | 19,200                          | 19,200     |            |                    |             |               |                  |                   |                   |   |
| <b>Clear Creek Unit</b>      |                                 |            |            |                    |             |               |                  |                   |                   |   |
| Clear Creek CSD              | 2,200                           | 2,200      | 2,200      |                    |             |               |                  |                   |                   |   |
| <b>Colusa Basin Drain</b>    |                                 |            |            |                    |             |               |                  |                   |                   |   |
| Colusa Drain MWC             | 3,733                           | 3,733      |            |                    |             |               |                  |                   |                   |   |
| <b>Corning Canal</b>         |                                 |            |            |                    |             |               |                  |                   |                   |   |
| Corning WD                   | 8,113                           | 8,113      | 8,113      | 8,113              |             |               |                  | 8,113             |                   |   |
| Proberta WD                  | 1,522                           | 1,522      | 1,522      | 1,522              |             |               |                  | 1,522             |                   |   |
| Thomes Creek WD              | 2,118                           | 2,118      | 2,118      | 2,118              |             |               |                  |                   |                   |   |
| Total Corning Canal          | 11,753                          | 11,753     | 11,753     | 11,753             |             |               |                  | 9,635             |                   |   |
| <b>Cow Creek Unit</b>        |                                 |            |            |                    |             |               |                  |                   |                   |   |
| Bella Vista WD               | 4,636                           | 4,636      | 4,636      |                    |             |               |                  | 4,636             |                   |   |
| <b>Cross Valley Canal</b>    |                                 |            |            |                    |             |               |                  |                   |                   |   |
| County of Fresno             | 531                             | 531        |            |                    |             |               | 531              | 531               |                   |   |
| County of Tulare             | 940                             | 940        |            |                    |             |               | 940              | 940               |                   |   |
| Hills Valley ID              | 661                             | 661        |            |                    |             |               | 661              | 661               |                   |   |
| Kern-Tulare ID               | 10,165                          | 10,165     |            |                    |             |               | 10,165           | 10,165            |                   |   |
| Lower Tule River ID - CVC    | 5,290                           | 5,290      |            |                    |             |               | 5,290            | 5,290             |                   |   |
| Pixley ID                    | 5,267                           | 5,267      |            |                    |             |               | 5,267            | 5,267             |                   |   |
| Tri-Valley WD                | 176                             | 176        |            |                    |             |               | 176              | 176               |                   |   |
| Total Cross Valley Canal     | 23,030                          | 23,030     |            |                    |             |               | 23,030           | 23,030            |                   |   |

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|---|----------------|------------|------------|--------------------|------------|------------|---------------|----------------|----------------|
| Facility/Contractor                       | Projected 2016 | Storage    | Conveyance | Conveyance Pumping |            |            |               | Direct Pumping | San Luis Drain |
|   | Deliveries     |            |            | Corning PP         | Jones PP   | O'Neill PG | Dos Amigos PP |                |                |
| Ref                                       | <Sch A-12>     | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12> | <Sch A-12> | <Sch A-12>    | <Sch A-12>     | <Sch A-12>     |
| <b><u>Delta-Mendota Canal</u></b>         |                |            |            |                    |            |            |               |                |                |
| Banta-Carbona ID                          | 3,753          | 3,753      | 3,753      |                    | 3,753      |            |               |                |                |
| Byron-Bethany ID                          | 3,816          | 3,816      | 3,816      |                    | 3,816      |            |               |                |                |
| Del Puerto WD                             | 32,494         | 32,494     | 32,494     |                    | 32,494     |            |               |                |                |
| Eagle Field WD                            | 1,250          | 1,250      | 1,250      |                    | 1,250      |            |               |                |                |
| Mercy Springs WD                          | 550            | 550        | 550        |                    | 550        |            |               |                |                |
| Oro Loma WD                               | 157            | 157        | 157        |                    | 157        |            |               |                |                |
| Pacheco WD - DMC                          | 114            | 114        | 114        |                    | 114        |            |               |                |                |
| Panoche WD - DMC                          | 3,400          | 3,400      | 3,400      |                    | 3,400      |            |               |                |                |
| Patterson WD                              | 4,157          | 4,157      | 4,157      |                    | 4,157      |            |               |                |                |
| San Luis WD - DMC                         | 5,337          | 5,337      | 5,337      |                    | 5,337      |            |               |                |                |
| West Side ID                              | 689            | 689        | 689        |                    | 689        |            |               |                |                |
| West Stanislaus ID                        | 8,896          | 8,896      | 8,896      |                    | 8,896      |            |               |                |                |
| Total Delta-Mendota Canal                 | 64,613         | 64,613     | 64,613     |                    | 64,613     |            |               |                |                |
| <b><u>Delta-Mendota Pool</u></b>          |                |            |            |                    |            |            |               |                |                |
| Coelho Trust                              | 511            | 511        | 511        |                    | 511        |            |               |                |                |
| Fresno Slough WD                          | 552            | 552        | 552        |                    | 552        |            |               |                |                |
| James ID                                  | 8,433          | 8,433      | 8,433      |                    | 8,433      |            |               |                |                |
| Laguna WD                                 | 215            | 215        | 215        |                    | 215        |            |               |                |                |
| Recl Dist #1606                           | 58             | 58         | 58         |                    | 58         |            |               |                |                |
| Tranquillity ID                           | 3,528          | 3,528      | 3,528      |                    | 3,528      |            |               |                |                |
| Tranquillity PUD                          | 13             | 13         | 13         |                    | 13         |            |               |                |                |
| Westlands WD - DMP                        | 2,857          | 2,857      | 2,857      |                    | 2,857      |            |               |                |                |
| Total Delta-Mendota Pool                  | 16,167         | 16,167     | 16,167     |                    | 16,167     |            |               |                |                |
| <b><u>Friant Dam - Class 2</u></b>        |                |            |            |                    |            |            |               |                |                |
| Gravelly Ford WD                          | 2,849          |            |            |                    |            |            |               |                |                |
| <b><u>Friant-Kern Canal - Class 1</u></b> |                |            |            |                    |            |            |               |                |                |
| Arvin-Edison WSD                          | 25,945         | 25,945     | 25,945     |                    |            |            |               |                |                |
| Delano-Earlimart ID                       | 67,047         | 67,047     | 67,047     |                    |            |            |               |                |                |
| Exeter ID                                 | 6,836          | 6,836      | 6,836      |                    |            |            |               |                |                |
| Garfield WD                               | 2,071          | 2,071      | 2,071      |                    |            |            |               |                |                |
| Hills Valley ID                           | 69             | 69         | 69         |                    |            |            |               |                |                |
| International WD                          | 708            | 708        | 708        |                    |            |            |               |                |                |
| Ivanhoe ID                                | 3,952          | 3,952      | 3,952      |                    |            |            |               |                |                |

1/

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|---|-------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
| Facility/Contractor                       | Projected<br>2016 | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|   | Deliveries        |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| Ref                                       | <Sch A-12>        | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| Kaweah Delta WCD                          | 484               | 484        | 484        |                    |             |               |                  |                   |                   |
| Lewis Creek WD                            | 634               | 634        | 634        |                    |             |               |                  |                   |                   |
| Lindmore ID                               | 20,736            | 20,736     | 20,736     |                    |             |               |                  |                   |                   |
| Lindsay-Strathmore ID                     | 16,923            | 16,923     | 16,923     |                    |             |               |                  |                   |                   |
| Lower Tule River ID - FKC                 | 38,139            | 38,139     | 38,139     |                    |             |               |                  |                   |                   |
| Orange Cove ID                            | 23,298            | 23,298     | 23,298     |                    |             |               |                  |                   |                   |
| Porterville ID                            | 10,366            | 10,366     | 10,366     |                    |             |               |                  |                   |                   |
| Saucelito ID                              | 13,954            | 13,954     | 13,954     |                    |             |               |                  |                   |                   |
| Shafter-Wasco ID                          | 31,062            | 31,062     | 31,062     |                    |             |               |                  |                   |                   |
| So San Joaquin MUD                        | 58,717            | 58,717     | 58,717     |                    |             |               |                  |                   |                   |
| Stone Corral ID                           | 6,342             | 6,342      | 6,342      |                    |             |               |                  |                   |                   |
| Tea Pot Dome WD                           | 4,271             | 4,271      | 4,271      |                    |             |               |                  |                   |                   |
| Terra Bella ID                            | 17,147            | 17,147     | 17,147     |                    |             |               |                  |                   |                   |
| Tri-Valley ID                             | 46                | 46         | 46         |                    |             |               |                  |                   |                   |
| Tulare ID                                 | 21,140            | 21,140     | 21,140     |                    |             |               |                  |                   |                   |
| Total Friant-Kern Canal - Class 1         | 369,887           | 369,887    | 369,887    |                    |             |               |                  |                   |                   |
| <b><u>Friant-Kern Canal - Class 2</u></b> |                   |            |            |                    |             |               |                  |                   |                   |
| Arvin-Edison WSD                          | 49,048            |            | 49,048     |                    |             |               |                  |                   |                   |
| Delano-Earlimart ID                       | 15,816            |            | 15,816     |                    |             |               |                  |                   |                   |
| Exeter ID                                 | 1,712             |            | 1,712      |                    |             |               |                  |                   |                   |
| Fresno ID                                 | 7,001             |            | 7,001      |                    |             |               |                  |                   |                   |
| Ivanhoe ID                                | 220               |            | 220        |                    |             |               |                  |                   |                   |
| Kaweah Delta WCD                          | 1,691             |            | 1,691      |                    |             |               |                  |                   |                   |
| Kern-Tulare ID                            | 571               |            | 571        |                    |             |               |                  |                   |                   |
| Lindmore ID                               | 3,297             |            | 3,297      |                    |             |               |                  |                   |                   |
| Lower Tule River ID - FKC                 | 28,667            |            | 28,667     |                    |             |               |                  |                   |                   |
| Porterville ID                            | 2,798             |            | 2,798      |                    |             |               |                  |                   |                   |
| Saucelito ID                              | 4,808             |            | 4,808      |                    |             |               |                  |                   |                   |
| Shafter-Wasco ID                          | 5,186             |            | 5,186      |                    |             |               |                  |                   |                   |
| So San Joaquin MUD                        | 12,410            |            | 12,410     |                    |             |               |                  |                   |                   |
| Tulare ID                                 | 16,487            |            | 16,487     |                    |             |               |                  |                   |                   |
| Total Friant-Kern Canal - Class 2         | 149,712           |            | 149,712    |                    |             |               |                  |                   |                   |
| <b><u>Hidden Unit</u></b>                 |                   |            |            |                    |             |               |                  |                   |                   |
| Madera ID - HU                            | 19,200            | 19,200     |            |                    |             |               |                  |                   |                   |

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|---------------------|---------------------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
| Facility/Contractor | Projected<br>2016<br>Deliveries | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                     |                                 |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| Ref                 | <Sch A-12>                      | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |

**Madera Canal - Class 1**

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|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| Chowchilla WD - MC                  | 32,902        | 32,902        | 32,902        |
| Madera ID - MC                      | 49,211        | 49,211        | 49,211        |
| <b>Total Madera Canal - Class 1</b> | <b>82,113</b> | <b>82,113</b> | <b>82,113</b> |

**Madera Canal - Class 2**

|                                     |               |  |               |
|-------------------------------------|---------------|--|---------------|
| Chowchilla WD - MC                  | 21,534        |  | 21,534        |
| Madera ID - MC                      | 21,934        |  | 21,934        |
| <b>Total Madera Canal - Class 2</b> | <b>43,468</b> |  | <b>43,468</b> |

**New Melones D & R**

|                                    |               |               |  |
|------------------------------------|---------------|---------------|--|
| Central San Joaquin WCD            | 26,379        | 26,379        |  |
| Stockton-East WD                   | 5,373         | 5,373         |  |
| <b>Total New Melones D &amp; R</b> | <b>31,752</b> | <b>31,752</b> |  |

**Sacramento River - Shasta**

|  |              |              |  |
|--|--------------|--------------|--|
| Anderson-Cottonwood ID                 | 2,669        | 2,669        |  |
| Daniell, H & B                         | 1            | 1            |  |
| Driscoll Strawberry                    | 13           | 13           |  |
| Gjermann, H                            | 3            | 3            |  |
| Leviathan Inc                          | 97           | 97           |  |
| Redding Rancheria                      | 15           | 15           |  |
| <b>Total Sacramento River - Shasta</b> | <b>2,798</b> | <b>2,798</b> |  |

**Sacramento River - Willows**

|                                |       |       |  |
|--------------------------------|-------|-------|--|
| * Alexander, T & K (Yockey, W) | 1     | 1     |  |
| Anderson, A/et al              | 5     | 5     |  |
| Anderson, R & J                | 57    | 57    |  |
| Andreotti, A/et al             | 861   | 861   |  |
| Baber, J/et al                 | 1,861 | 1,861 |  |
| Beckley, R & O                 | 83    | 83    |  |
| Butler, Diane                  | 195   | 195   |  |
| Butte Creek Farms Inc          | 286   | 286   |  |

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|----------------------------|-------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
| Facility/Contractor        | Projected<br>2016 | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                            | Deliveries        |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| Ref                        | <Sch A-12>        | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| Byrd, A & Osborne, J.      | 117               | 117        |            |                    |             |               |                  |                   |                   |
| Cachil Dehe Band of Wintun | 77                | 77         |            |                    |             |               |                  |                   |                   |
| Carter MWC                 | 405               | 405        |            |                    |             |               |                  |                   |                   |
| Churkin, M Jr & C          | 33                | 33         |            |                    |             |               |                  |                   |                   |
| Conaway Consv Grp          | 518               | 518        |            |                    |             |               |                  |                   |                   |
| County of Sacramento       | 12                | 12         |            |                    |             |               |                  |                   |                   |
| Cranmore Farms LLC         | 1,528             | 1,528      |            |                    |             |               |                  |                   |                   |
| Cummings, W                | 77                | 77         |            |                    |             |               |                  |                   |                   |
| Driver, Gary/et al         | 3                 | 3          |            |                    |             |               |                  |                   |                   |
| Driver, J & C Trustees     | 11                | 11         |            |                    |             |               |                  |                   |                   |
| Driver, Gregory            | 2                 | 2          |            |                    |             |               |                  |                   |                   |
| Driver, W/et al            | 12                | 12         |            |                    |             |               |                  |                   |                   |
| Dyer, J & Wing, J          | 192               | 192        |            |                    |             |               |                  |                   |                   |
| Eastside MWC               | 353               | 353        |            |                    |             |               |                  |                   |                   |
| Ehrke, A & B               | 106               | 106        |            |                    |             |               |                  |                   |                   |
| E L H Sutter Properties    | 1                 | 1          |            |                    |             |               |                  |                   |                   |
| Feather WD                 | 3,692             | 3,692      |            |                    |             |               |                  |                   |                   |
| Fedora, S/Taylor, W        | 4                 | 4          |            |                    |             |               |                  |                   |                   |
| Furlan, E & S              | 10                | 10         |            |                    |             |               |                  |                   |                   |
| Gillaspy, W                | 43                | 43         |            |                    |             |               |                  |                   |                   |
| Giovannetti, B & M         | 34                | 34         |            |                    |             |               |                  |                   |                   |
| Giusti, R & S              | 528               | 528        |            |                    |             |               |                  |                   |                   |
| Glenn-Colusa ID            | 68,940            | 68,940     |            |                    |             |               |                  |                   |                   |
| Green Valley Corp          | 367               | 367        |            |                    |             |               |                  |                   |                   |
| Griffin, J/Prater          | 722               | 722        |            |                    |             |               |                  |                   |                   |
| Hale, J/Marks, A           | 21                | 21         |            |                    |             |               |                  |                   |                   |
| Hatfield, R & B            | 10                | 10         |            |                    |             |               |                  |                   |                   |
| Heidrick, J Family Trust   | 14                | 14         |            |                    |             |               |                  |                   |                   |
| Heidrick, M                | 27                | 27         |            |                    |             |               |                  |                   |                   |
| Hiatt, T                   | 323               | 323        |            |                    |             |               |                  |                   |                   |
| Hiatt, T/llerich, P        | 160               | 160        |            |                    |             |               |                  |                   |                   |
| Howald Farms Inc           | 889               | 889        |            |                    |             |               |                  |                   |                   |
| Jaeger, W & P              | 55                | 55         |            |                    |             |               |                  |                   |                   |
| Jansen, P & S              | 26                | 26         |            |                    |             |               |                  |                   |                   |
| Kary, C                    | 233               | 233        |            |                    |             |               |                  |                   |                   |
| King, Ben                  | 2                 | 2          |            |                    |             |               |                  |                   |                   |
| King, L                    | 1                 | 1          |            |                    |             |               |                  |                   |                   |
| KLSY, LLC                  | 47                | 47         |            |                    |             |               |                  |                   |                   |

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|---------------------------------------|-------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
| Facility/Contractor                   | Projected<br>2016 | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|                                       | Deliveries        |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| Ref                                   | <Sch A-12>        | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| Knights Landing Investors             | 576               | 576        |            |                    |             |               |                  |                   |                   |
| Lauppe, B ET UX                       | 65                | 65         |            |                    |             |               |                  |                   |                   |
| Lauppe, B & K                         | 64                | 64         |            |                    |             |               |                  |                   |                   |
| Leiser, D                             | 16                | 16         |            |                    |             |               |                  |                   |                   |
| Lockett, W & J                        | 34                | 34         |            |                    |             |               |                  |                   |                   |
| Lomo CS & Micheli, J                  | 414               | 414        |            |                    |             |               |                  |                   |                   |
| Lonon, M                              | 275               | 275        |            |                    |             |               |                  |                   |                   |
| M C M Properties                      | 382               | 382        |            |                    |             |               |                  |                   |                   |
| Maxwell ID                            | 3,486             | 3,486      |            |                    |             |               |                  |                   |                   |
| * Mehrhof & Montgomery (Empire Group) | 6                 | 6          |            |                    |             |               |                  |                   |                   |
| Meridian Farms WC                     | 7,549             | 7,549      |            |                    |             |               |                  |                   |                   |
| Micke, D & N                          | 2                 | 2          |            |                    |             |               |                  |                   |                   |
| Morehead, J/et ux                     | 48                | 48         |            |                    |             |               |                  |                   |                   |
| Munson, J & D                         | 10                | 10         |            |                    |             |               |                  |                   |                   |
| Natomas Basin Conserv                 | 111               | 111        |            |                    |             |               |                  |                   |                   |
| Natomas Central MWC                   | 14,632            | 14,632     |            |                    |             |               |                  |                   |                   |
| Nelson, T & H                         | 76                | 76         |            |                    |             |               |                  |                   |                   |
| O'Brien, J & F                        | 177               | 177        |            |                    |             |               |                  |                   |                   |
| Odysseus Farms                        | 316               | 316        |            |                    |             |               |                  |                   |                   |
| Oji Brothers Farm Inc                 | 1,095             | 1,095      |            |                    |             |               |                  |                   |                   |
| Oji, M/et al                          | 723               | 723        |            |                    |             |               |                  |                   |                   |
| * Otterson, M (Canal Farms)           | 193               | 193        |            |                    |             |               |                  |                   |                   |
| Pacific Realty Inc                    | 743               | 743        |            |                    |             |               |                  |                   |                   |
| Pelger MWC                            | 1,058             | 1,058      |            |                    |             |               |                  |                   |                   |
| Penner, R & L                         | 2                 | 2          |            |                    |             |               |                  |                   |                   |
| Pleasant Grv-Vrna MWC                 | 1,893             | 1,893      |            |                    |             |               |                  |                   |                   |
| Princeton-Codora-Glenn ID             | 9,603             | 9,603      |            |                    |             |               |                  |                   |                   |
| Provident ID                          | 2,819             | 2,819      |            |                    |             |               |                  |                   |                   |
| Quad-H-Ranches Inc                    | 233               | 233        |            |                    |             |               |                  |                   |                   |
| Recl Dist # 108                       | 19,570            | 19,570     |            |                    |             |               |                  |                   |                   |
| Recl Dist #1000                       | 14                | 14         |            |                    |             |               |                  |                   |                   |
| Recl Dist #1004                       | 8,823             | 8,823      |            |                    |             |               |                  |                   |                   |
| Reische, E                            | 6                 | 6          |            |                    |             |               |                  |                   |                   |
| Reische, L                            | 14                | 14         |            |                    |             |               |                  |                   |                   |

CENTRAL VALLEY PROJECT  
SCHEDULE OF 2016 PROJECTED IRRIGATION DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR  
2016 SPECIAL WATER RATES

| A                                      | B                               | C          | D          | E                  | F           | G             | H                | I                 | J                 |
|--|---------------------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
| Facility/Contractor                    | Projected<br>2016<br>Deliveries | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|  |                                 |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| Ref                                    | <Sch A-12>                      | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| Richter, H Jr/et al                    | 615                             | 615        |            |                    |             |               |                  |                   |                   |
| River Garden Farms Co                  | 326                             | 326        |            |                    |             |               |                  |                   |                   |
| * Riverby Limited (Mesquite Investors) | 17                              | 17         |            |                    |             |               |                  |                   |                   |
| Roberts Ditch Irr Co                   | 206                             | 206        |            |                    |             |               |                  |                   |                   |
| Rubio, E & E                           | 2                               | 2          |            |                    |             |               |                  |                   |                   |
| Saeed, F                               | 443                             | 443        |            |                    |             |               |                  |                   |                   |
| Seaver, C                              | 17                              | 17         |            |                    |             |               |                  |                   |                   |
| Sioux Creek Property LLC               | 13                              | 13         |            |                    |             |               |                  |                   |                   |
| Sutter MWC                             | 34,910                          | 34,910     |            |                    |             |               |                  |                   |                   |
| Sycamore Family Trust                  | 6,105                           | 6,105      |            |                    |             |               |                  |                   |                   |
| T & P Farms                            | 148                             | 148        |            |                    |             |               |                  |                   |                   |
| Tarke, S                               | 572                             | 572        |            |                    |             |               |                  |                   |                   |
| Tisdale Irr & Drain Co                 | 1,228                           | 1,228      |            |                    |             |               |                  |                   |                   |
| Van Ruiten Brothers 1415L              | 129                             | 129        |            |                    |             |               |                  |                   |                   |
| Van Ruiten Brothers 520XL              | 81                              | 81         |            |                    |             |               |                  |                   |                   |
| Wallace, J & J                         | 36                              | 36         |            |                    |             |               |                  |                   |                   |
| Wallace, K Trust                       | 219                             | 219        |            |                    |             |               |                  |                   |                   |
| Wisler, J                              | 3                               | 3          |            |                    |             |               |                  |                   |                   |
| Young, R/et al                         | 3                               | 3          |            |                    |             |               |                  |                   |                   |
| Total Sacramento River - Willows       | 203,045                         | 203,045    |            |                    |             |               |                  |                   |                   |
| <b>San Felipe Unit</b>                 | <sup>2/</sup>                   |            |            |                    |             |               |                  |                   |                   |
| San Benito County WD                   | 8,663                           | 8,663      | 8,663      |                    | 8,663       | 8,663         |                  | 8,663             |                   |
| Santa Clara Valley WD                  | 9,787                           | 9,787      | 9,787      |                    | 9,787       | 9,787         |                  | 9,787             |                   |
| Total San Felipe Unit                  | 18,450                          | 18,450     | 18,450     |                    | 18,450      | 18,450        |                  | 18,450            |                   |
| <b>San Luis Canal - Fresno</b>         |                                 |            |            |                    |             |               |                  |                   |                   |
| Westlands WD - SLC                     | 316,017                         | 316,017    | 316,017    |                    | 316,017     | 316,017       | 316,017          | 316,017           | 316,017           |
| Westlands WD--SLC (DD#2)               | 816                             | 816        | 816        |                    | 816         | 816           | 816              | 816               |                   |
| Total San Luis Canal-Fresno            | 316,833                         | 316,833    | 316,833    |                    | 316,833     | 316,833       | 316,833          | 316,833           | 316,017           |
| <b>San Luis Canal - Tracy</b>          |                                 |            |            |                    |             |               |                  |                   |                   |
| Pacheco WD - SLC                       | 2,725                           | 2,725      | 2,725      |                    | 2,725       | 2,725         | 2,725            |                   |                   |
| Panoche WD - SLC                       | 21,364                          | 21,364     | 21,364     |                    | 21,364      | 21,364        | 21,364           | 21,364            | 21,364            |
| San Luis WD - SLC <sup>3/</sup>        | 24,442                          | 24,442     | 24,442     |                    | 24,442      | 24,442        | 22,718           | 24,442            | 24,442            |
| Total San Luis Canal - Tracy           | 48,531                          | 48,531     | 48,531     |                    | 48,531      | 48,531        | 46,807           | 45,806            | 45,806            |

CENTRAL VALLEY PROJECT  
SCHEDULE OF 2016 PROJECTED IRRIGATION DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR  
2016 SPECIAL WATER RATES

| A  | B                               | C          | D          | E                  | F           | G             | H                | I                 | J                 |
|--|---------------------------------|------------|------------|--------------------|-------------|---------------|------------------|-------------------|-------------------|
| Facility/Contractor                        | Projected<br>2016<br>Deliveries | Storage    | Conveyance | Conveyance Pumping |             |               |                  | Direct<br>Pumping | San Luis<br>Drain |
|  |                                 |            |            | Corning<br>PP      | Jones<br>PP | O'Neill<br>PG | Dos Amigos<br>PP |                   |                   |
| Ref  | <Sch A-12>                      | <Sch A-12> | <Sch A-12> | <Sch A-12>         | <Sch A-12>  | <Sch A-12>    | <Sch A-12>       | <Sch A-12>        | <Sch A-12>        |
| <b><u>Tehama-Colusa Canal</u></b>          |                                 |            |            |                    |             |               |                  |                   |                   |
| 4-M WD                                     | 1,456                           | 1,456      | 1,456      |                    |             |               |                  |                   |                   |
| Colusa County WD                           | 26,647                          | 26,647     | 26,647     |                    |             |               |                  | 26,647            |                   |
| Cortina WD                                 | 491                             | 491        | 491        |                    |             |               |                  | 491               |                   |
| Davis WD - TCC                             | 1,792                           | 1,792      | 1,792      |                    |             |               |                  | 1,792             |                   |
| Dunnigan WD                                | 6,584                           | 6,584      | 6,584      |                    |             |               |                  | 6,584             |                   |
| Glenn Valley WD                            | 753                             | 753        | 753        |                    |             |               |                  |                   |                   |
| Glide WD                                   | 4,882                           | 4,882      | 4,882      |                    |             |               |                  |                   |                   |
| Holthouse WD                               | 720                             | 720        | 720        |                    |             |               |                  |                   |                   |
| Kanawha WD                                 | 19,527                          | 19,527     | 19,527     |                    |             |               |                  | 19,527            |                   |
| Kirkwood WD                                | 430                             | 430        | 430        |                    |             |               |                  |                   |                   |
| La Grande WD                               | 2,939                           | 2,939      | 2,939      |                    |             |               |                  |                   |                   |
| Myers-Marsh MWC                            | 65                              | 65         | 65         |                    |             |               |                  |                   |                   |
| Orland-Artois WD                           | 22,099                          | 22,099     | 22,099     |                    |             |               |                  | 22,099            |                   |
| Westside WD                                | 26,957                          | 26,957     | 26,957     |                    |             |               |                  | 26,957            |                   |
| Total Tehama-Colusa Canal                  | 115,342                         | 115,342    | 115,342    |                    |             |               |                  | 104,097           |                   |
| Subtotal                                   | 1,549,749                       | 1,353,720  | 1,243,705  | 11,753             | 464,594     | 383,814       | 386,670          | 522,487           | 361,823           |
| <b><u>Delta-Mendota Exchange Water</u></b> |                                 |            |            |                    |             |               |                  |                   |                   |
|  | 457,566                         |            |            |                    | 457,566     |               |                  |                   |                   |
| Total                                      | 2,007,315                       | 1,353,720  | 1,243,705  | 11,753             | 922,160     | 383,814       | 386,670          | 522,487           | 361,823           |



CENTRAL VALLEY PROJECT  
SCHEDULE OF 2016 PROJECTED IRRIGATION DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR  
2016 SPECIAL WATER RATES

**Footnotes:**

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- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water. The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ For Santa Clara Valley WD and San Benito County WD, capital costs associated with out-of basin facilities are recovered through a separate repayment contract.
- 3/ Dos Amigos pumped AF are determined in Sch A-12.