

Orland-Artois WD - 2016 M&I Water Rates Sch O-8.Z18.xlsm
1/5/2016

CENTRAL VALLEY PROJECT
ORLAND-ARTOIS WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-8382A-LTR1
2016 M&I WATER RATES
FOR TIERED PRICING PURPOSES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>	Full Cost Rate per Acre-Foot <Sch S-1, S-2, A-8,A-11>
Construction Costs per Acre-Foot:		
Storage	\$ 0.45	\$ 0.72
Other Cost	\$ 0.32	\$ 0.52
Conveyance	\$ 0.42	\$ 0.67
Direct Pumping	\$ 17.30	\$ 27.87
Total Capital	\$ 18.49	\$ 29.78
O&M Costs per Acre-Foot:		
Water Marketing	\$ 7.35	\$ 7.35
Conveyance	\$ -	\$ -
Storage	\$ 18.92	\$ 18.92
Direct Pumping Offset	\$ 3.03	\$ 3.03
Total O&M	\$ 26.27	\$ 26.27
Total	\$ 44.76	\$ 56.05