

Dunnigan WD - 2016 M&I Water Rates Sch O-6.Z18.xlsm
1/5/2016

CENTRAL VALLEY PROJECT
DUNNIGAN WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-399A-LTR1
2016 M&I WATER RATES

Ref	Cost of Service Rate per Acre-Foot <Sch S-1, A-8, A-11>	Full Cost Rate per Acre-Foot <Sch S-1, A-8, A-11>
Construction Costs per Acre-Foot:		
Storage	\$ 0.45	\$ 0.72
Other Cost	\$ 0.32	\$ 0.52
Conveyance	\$ 0.42	\$ 0.67
Direct Pumping	\$ 12.77	\$ 20.56
Total Capital	\$13.96	\$22.47
O&M Costs per Acre-Foot:		
Water Marketing	\$ 7.35	\$ 7.35
Storage	\$ 18.92	\$ 18.92
Conveyance	\$ -	\$ -
Direct Pumping Offset	\$ 0.79	\$ 0.79
Total O&M	\$ 27.06	\$ 27.06
Total	\$ 41.02	\$ 49.53