

Temporary 2016 IRR & M&I Rates Sch T-1.Z18.XLSM
1/6/2016

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2016 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I	
		O&M COSTS PER ACRE-FOOT							
Service Area / Contractor	Total Construction Cost Per Acre-Foot	Water Marketing	Storage	Conveyance ^{1/}	Conveyance Pumping ^{1/}	Direct Pumping	Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)	
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>			
Irrigation Costs per AF :	(Schedule T-2)								
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$11.57	\$12.84	\$17.82				\$30.66	\$42.23	
2. Delta-Mendota Canal and Pool	\$28.26	\$12.84	\$17.82	\$ -	\$ -		\$30.66	\$58.92	
3. Tehama-Colusa Canals	\$22.78	\$12.84	\$17.82	\$ -		2/	\$30.66	\$53.44	
4. Corning Canal	\$31.90	\$12.84	\$17.82	\$ -	\$ -	2/	\$30.66	\$62.56	
5. Friant-Kern Canal	\$32.87	\$12.84	\$17.82	\$ -			\$30.66	\$63.53	
6. Friant-Kern Canal Kings County WD & Lakeside ID	\$19.68	\$12.84	\$17.82	\$ -	\$ -	2/	\$30.66	\$50.34	

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	O&M COSTS PER ACRE-FOOT								
Service Area / Contractor	Total Construction Cost Per Acre-Foot	Water Marketing	Storage	Conveyance ^{1/}	Conveyance Pumping ^{1/}	Direct Pumping	Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)	
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-11>		(B+H)	
M&I Costs per AF (including interest):	(Schedule T-3)								
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$0.77	\$7.35	\$18.92				\$26.27	\$27.04	
2. Delta-Mendota Canal and Pool	\$1.46	\$7.35	\$18.92	\$ -	\$ -		\$26.27	\$27.73	
3. Folsom-South Canal	\$1.19	\$7.35	\$18.92	\$2.84			\$29.11	\$30.30	
4. Musco Olive & Tracy Golf & Country Club	\$1.01	\$7.35	\$18.92				\$26.27	\$27.28	
5. Friant Dam	\$1.08	\$7.35	\$18.92				\$26.27	\$27.35	
6. Friant-Kern & Madera Canals	\$1.50	\$7.35	\$18.92	\$ -	\$ -		\$26.27	\$27.77	
7. San Luis Canal:									
Before Dos Amigos Pumping Plant	\$1.56	\$7.35	\$18.92	\$ -	\$ -	2/	\$26.27	\$27.83	
After Dos Amigos Pumping Plant	\$1.80	\$7.35	\$18.92	\$ -	\$ -	2/	\$26.27	\$28.07	
8. Coalinga Canal	\$1.95	\$7.35	\$18.92	\$ -	\$ -	2/	\$26.27	\$28.22	
9. San Felipe Unit:									
San Benito (before Coyote Pumping Plant)	\$1.88	\$7.35	\$18.72	\$ -	\$ -	2/	\$26.07	\$27.95	
Santa Clara (after Coyote Pumping Plant)	\$1.99	\$7.35	\$18.72	\$ -	\$ -	2/	\$26.07	\$28.06	
10. Cross Valley Canal	\$1.17	\$7.35	\$18.92			2/	\$26.27	\$27.44	
11. Toyon Pipeline and Tehama-Colusa Canal	\$1.19	\$7.35	\$18.92	\$ -			\$26.27	\$27.46	

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Footnotes:

- 1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).
- 2/ Project Use Energy cost and Cost of Service Rate are paid in advance. Please see forward included in the long term irrigation and M&I water rates for more information.