

Temporary 2015 IRR & M&I Rates Sch T-1.Z17.XLSM
12/16/2014

CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
COST-OF-SERVICE WATER RATES
2015 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I
Service Area / Contractor	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
		Water Marketing	Storage	Conveyance 1/	Conveyance Pumping 2/	Direct Pumping		
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-2A>		(B+H)
<u>Irrigation Costs per AF:</u>		<u>(Schedule T-2)</u>						
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	\$7.87	\$8.58	\$11.14				\$19.72	\$27.59
2. Delta-Mendota Canal and Pool	\$18.74	\$8.58	\$11.14	\$ 1.40	\$ 0.31		\$21.43	\$40.17
3. Tehama-Colusa Canals	\$15.22	\$8.58	\$11.14	\$ 1.40			\$21.12	\$36.34
4. Corning Canal	\$21.37	\$8.58	\$11.14	\$ 1.40	\$ 0.52		\$21.64	\$43.01
5. Friant-Kern Canal	\$21.69	\$8.58	\$11.14	\$ 1.40			\$21.12	\$42.81
6. Friant-Kern Canal Kings County WD & Lakeside ID 3/	\$12.93	\$8.58	\$11.14	\$ 1.40	\$ 0.18	\$0.21	\$21.51	\$34.44

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Service Area / Contractor	Total Construction Cost Per Acre-Foot	O&M COSTS PER ACRE-FOOT					Total O&M Costs Per Acre-Foot (C+D+E+F+G)	Cost of Service Rate Per Acre-Foot (B+H)
		Water Marketing <Sch A-8>	Storage <Sch A-8>	Conveyance 1/ <Sch A-8>	Conveyance Pumping 2/ <Sch A-8>	Direct Pumping <Sch A-2A>		
Ref		<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-8>	<Sch A-2A>	(C+D+E+F+G)	(B+H)
<u>M&I Costs per AF (including interest):</u>	<u>(Schedule T-3)</u>							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	\$0.69	\$5.19	\$10.12				\$15.31	\$16.00
2. Delta-Mendota Canal and Pool	\$1.28	\$5.19	\$10.12	\$ 1.24	\$0.29		\$16.84	\$18.12
3. Folsom-South Canal	\$1.05	\$5.19	\$10.12	\$2.77			\$18.08	\$19.13
4. Musco Olive & Tracy Golf & Country Club	\$0.77	\$5.19	\$10.12				\$15.31	\$16.08
5. Friant Dam	\$0.95	\$5.19	\$10.12				\$15.31	\$16.26
6. Friant-Kern & Madera Canals	\$1.31	\$5.19	\$10.12	\$ 1.24	\$0.29		\$16.84	\$18.15
7. San Luis Canal:								
Before Dos Amigos Pumping Plant	\$1.38	\$5.19	\$10.12	\$ 1.24	\$0.34		\$16.89	\$18.27
After Dos Amigos Pumping Plant	\$1.59	\$5.19	\$10.12	\$ 1.24	\$0.44		\$16.99	\$18.58
8. Coalinga Canal	\$1.74	\$5.19	\$10.12	\$ 1.24	\$0.44	\$10.56	\$27.55	\$29.29
9. San Felipe Unit:								
San Benito (before Coyote Pumping Plant)	\$1.69	\$5.19	\$10.11	\$ 1.24	\$0.34	\$17.73	\$34.61	\$36.30
Santa Clara (after Coyote Pumping Plant)	\$1.74	\$5.19	\$10.11	\$ 1.24	\$0.34	\$20.14	\$37.02	\$38.76
10. Cross Valley Canal	\$0.91	\$5.19	\$10.12			\$9.85	\$25.16	\$26.07
11. Toyon Pipeline and Tehama-Colusa Canal	\$1.05	\$5.19	\$10.12	\$ 1.24			\$16.55	\$17.60

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Footnotes:

1/ Conveyance and Conveyance Pumping O&M costs are billed directly to the Authorities (except Folsom South Canal contractors).

2/ Rate shown reflects Projected 2015 Extraordinary O&M costs ONLY.

3/ Irrigation Direct Pumping O&M Rates.

Kings County Water District & Lakeside Irrigation District :
Energy Wheeling (per A/F)

Cost per kWh	0.00	Determined by PG&E contract
State Delta Pumping Plant (kWh/AF)	<u>296</u>	
	0.21	