

Special Rates 2015 Sch S-5.Z17.XLSM
12/16/2014

CENTRAL VALLEY PROJECT
SCHEDULE OF 2015 PROJECTED IRRIGATION DELIVERIES
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2015 SPECIAL WATER RATES

A	B	C	D	E	F	G	H	I	J
Facility/Contractor	Projected 2015 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<u>Black Butte D & R</u>									
4-E WD	-	-							
Stony Creek WD	518	518							
Total Black Butte D & R	518	518							
<u>Buchanan Unit</u>									
Chowchilla WD - BU	24,000	24,000							
<u>Clear Creek Unit</u>									
Clear Creek CSD	3,357	3,357	3,357						
<u>Colusa Basin Drain</u>									
Colusa Drain MWC									
<u>Corning Canal</u>									
Corning WD	11,193	11,193	11,193	11,193				11,193	
Proberta WD	2,359	2,359	2,359	2,359				2,359	
Thomes Creek WD	2,806	2,806	2,806	2,806					
Total Corning Canal	16,358	16,358	16,358	16,358				13,552	
<u>Cow Creek Unit</u>									
Bella Vista WD	6,455	6,455	6,455					6,455	
<u>Cross Valley Canal</u>									
County of Fresno	690	690					690	690	
County of Tulare	1,407	1,407					1,407	1,407	
Hills Valley ID	890	890					890	890	
Kern-Tulare ID	15,007	15,007					15,007	15,007	
Lower Tule River ID - CVC	7,029	7,029					7,029	7,029	
Pixley ID	7,029	7,029					7,029	7,029	
Tri-Valley WD	217	217					217	217	
Total Cross Valley Canal	32,269	32,269					32,269	32,269	

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<u>Delta-Mendota Canal</u>									
Banta-Carbona ID	4,919	4,919	4,919		4,919				
Byron-Bethany ID	4,970	4,970	4,970		4,970				
Del Puerto WD	47,007	47,007	47,007		47,007				
Eagle Field WD	1,775	1,775	1,775		1,775				
Mercy Springs WD	786	786	786		786				
Oro Loma WD	226	226	226		226				
Pacheco WD - DMC		-	-		-				
Panoche WD - DMC	5,509	5,509	5,509		5,509				
Patterson WD	5,717	5,717	5,717		5,717				
San Luis WD - DMC	7,583	7,583	7,583		7,583				
West Side ID	991	991	991		991				
West Stanislaus ID	11,764	11,764	11,764		11,764				
Total Delta-Mendota Canal	91,249	91,249	91,249		91,249				
<u>Delta-Mendota Pool</u>									
Coelho Trust	940	940	940		940				
Fresno Slough WD	764	764	764		764				
James ID	13,365	13,365	13,365		13,365				
Laguna WD	312	312	312		312				
Recl Dist #1606	62	62	62		62				
Tranquillity ID	5,160	5,160	5,160		5,160				
Tranquillity PUD	13	13	13		13				
Westlands WD - DMP	89	89	89		89				
Total Delta-Mendota Pool	20,705	20,705	20,705		20,705				
<u>Friant Dam - Class 2</u>									
Gravelly Ford WD	4,452								
<u>Friant-Kern Canal - Class 1</u>									
Arvin-Edison WSD	37,480	37,480	37,480						
Delano-Earlimart ID	93,416	93,416	93,416						
Exeter ID	9,574	9,574	9,574						
Garfield WD	2,880	2,880	2,880						
Hills Valley ID	1,212	1,212	1,212						
International WD	1,025	1,025	1,025						
Ivanhoe ID	5,900	5,900	5,900						

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Kaweah Delta WCD	1,020	1,020	1,020						
Lewis Creek WD	933	933	933						
Lindmore ID	28,607	28,607	28,607						
Lindsay-Strathmore ID	23,746	23,746	23,746						
Lower Tule River ID - FKC	54,149	54,149	54,149						
Orange Cove ID	32,388	32,388	32,388						
Porterville ID	15,000	15,000	15,000						
Saucelito ID	19,373	19,373	19,373						
Shafter-Wasco ID	43,179	43,179	43,179						
So San Joaquin MUD	83,751	83,751	83,751						
Stone Corral ID	8,617	8,617	8,617						
Tea Pot Dome WD	5,936	5,936	5,936						
Terra Bella ID	23,797	23,797	23,797						
Tri-Valley ID	345	345	345						
Tulare ID	29,212	29,212	29,212						
Total Friant-Kern Canal - Class 1	521,538	521,538	521,538						
<u>Friant-Kern Canal - Class 2</u>									
Arvin-Edison WSD	99,113		99,113						
Delano-Earlimart ID	26,933		26,933						
Exeter ID	6,042		6,042						
Fresno ID	23,850		23,850						
Ivanhoe ID	380		380						
Kern-Tulare ID	3,077		3,077						
Kaweah Delta WCD	2,363		2,363						
Lindmore ID	6,996		6,996						
Lower Tule River ID - FKC	75,684		75,684						
Porterville ID	9,540		9,540						
Saucelito ID	10,430		10,430						
Shafter-Wasco ID	12,593		12,593						
So San Joaquin MUD	21,268		21,268						
Tulare ID	44,838		44,838						
Total Friant-Kern Canal - Class 2	343,106		343,106						
<u>Hidden Unit</u>									
Madera ID - HU	24,000	24,000							

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<u>Madera Canal - Class 1</u> ^{1/}									
Chowchilla WD - MC	46,131	46,131	46,131						
Madera ID - MC	66,111	66,111	66,111						
Total Madera Canal - Class 1	112,242	112,242	112,242						
<u>Madera Canal - Class 2</u>									
Chowchilla WD - MC	50,880		50,880						
Madera ID - MC	59,148		59,148						
Total Madera Canal - Class 2	110,028		110,028						
<u>New Melones D & R</u>									
Central San Joaquin WCD	31,715	31,715							
Stockton-East WD	7,596	7,596							
Total New Melones D & R	39,311	39,311							
<u>Sacramento River - Shasta</u>									
Anderson-Cottonwood ID	3,000	3,000							
Daniell, H & B		-							
Driscoll Strawberry	21	21							
Gjermann, H	4	4							
Leviathan Inc	122	122							
Redding Rancheria									
Total Sacramento River - Shasta	3,148	3,148							
<u>Sacramento River - Willows</u>									
Alexander, T & K	-	-							
Anderson, A/et al	-								
Anderson, R & J	75	75							
Andreotti, A/et al	1,170	1,170							
Baber, J/et al	2,600	2,600							
Beckley, R & O	113	113							
* Butler, Diane	251	251							
Butte Creek Farms Inc	417	417							
Byrd, A & Osborne, J.	150	150							
Cachil Dehe Band of Wintun	100	100							
Carter MWC	504	504							
Churkin, M Jr & C	48	48							
Conaway Consv Grp	672	672							

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				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
County of Sacramento	-	-							
* Cranmore Farms LLC	1,953	1,953							
Cummings, W	102	102							
Driver, Gary/et al	-	-							
Driver, J & C Trustees	-	-							
Driver, Gregory	-	-							
Driver, W/et al	-	-							
Dyer, J & Wing, J	292	292							
Eastside MWC	476	476							
Ehrke, A & B	137	137							
E L H Sutter Properties	-	-							
Feather WD	15,000	15,000							
Fedora, S/Taylor, W	4	4							
Furlan, E & S	12	12							
Gillaspy, W	62	62							
Giovannetti, B & M	50	50							
Giusti, R & S	675	675							
Glenn-Colusa ID	86,640	86,640							
Green Valley Corp	509	509							
Griffin, J/Prater	969	969							
Hale, J/Marks, A	30	30							
Hatfield, R & B	14	14							
Heidrick, J Family Trust	25	25							
Heidrick, M	45	45							
Hiatt, T	411	411							
Hiatt, T/Ilerich, P	212	212							
Howald Farms Inc	1,196	1,196							
Jaeger, W & P	-	-							
Jansen, P & S	32	32							
Kary, C	249	249							
King, Ben	-	-							
King, L	-	-							
KLSY, LLC	54	54							
Knights Landing Investors	802	802							
Lauppe, B ET UX	86	86							
Lauppe, B & K	71	71							
Leiser, D	19	19							
Lockett, W & J	47	47							

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Facility/Contractor	Projected 2015 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Lomo CS & Micheli, J	525	525							
Lonon, M	348	348							
M C M Properties	458	458							
Maxwell ID	5,129	5,129							
Mehrhof & Montgomery	-	-							
Meridian Farms WC	9,913	9,913							
Micke, D & N	-	-							
Morehead, J/et ux	56	56							
Munson, J & D	-	-							
Natomas Basin Conserv	123	123							
Natomas Central MWC	18,020	18,020							
Nelson, T & H	98	98							
O'Brien, J & F	226	226							
Odysseus Farms	410	410							
Oji Brothers Farm Inc	1,480	1,480							
Oji, M/et al	1,068	1,068							
Otterson, M	225	225							
Pacific Realty Inc	976	976							
Pelger MWC	1,326	1,326							
Penner, R & L	-	-							
Pleasant Grv-Vrna MWC	2,300	2,300							
Princeton-Codora-Glenn ID	13,247	13,247							
Provident ID	4,311	4,311							
Quad-H-Ranches Inc	300	300							
Recl Dist # 108	24,750	24,750							
Recl Dist #1000	-	-							
Recl Dist #1004	12,308	12,308							
Reische, E	-	-							
Reische, L	25	25							
Richter, H Jr/et al	773	773							
River Garden Farms Co	375	375							
Riverby Limited	23	23							
Roberts Ditch Irr Co	300	300							
Rubio, E & E	3	3							
* Saeed, F	641	641							
Seaver, C	22	22							
* Sioux Creek Property LLC	16	16							

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Facility/Contractor	Projected 2015 Deliveries	Storage	Conveyance	Conveyance Pumping				Direct Pumping	San Luis Drain
				Corning PP	Jones PP	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
Sutter MWC	50,157	50,157							
Sycamore Family Trust	7,971	7,971							
* T & P Farms	200	200							
Tarke, S	750	750							
Tisdale Irr & Drain Co	1,728	1,728							
* Van Ruiten Brothers 1415L	173	173							
* Van Ruiten Brothers 520XL	108	108							
* Wallace, J & J	50	50							
Wallace, K Trust	272	272							
Wisler, J	-	-							
Young, R/et al	4	4							
Total Sacramento River - Willows	277,463	277,463							
San Felipe Unit									
San Benito County WD	12,830	12,830	12,830		12,830	12,830		12,830	
Santa Clara Valley WD	13,570	13,570	13,570		13,570	13,570		13,570	
Total San Felipe Unit	26,399	26,399	26,399		26,399	26,399		26,399	
San Luis Canal - Fresno									
Westlands WD - SLC	455,112	455,112	455,112		455,112	455,112	455,112	455,112	455,112
Westlands WD--SLC (DD#2)	1,273	1,273	1,273		1,273	1,273	1,273	1,273	
Total San Luis Canal-Fresno	456,386	456,386	456,386		456,386	456,386	456,386	456,386	455,112
San Luis Canal - Tracy									
Pacheco WD - SLC	4,266	4,266	4,266		4,266	4,266	4,266		
Panoche WD - SLC	30,281	30,281	30,281		30,281	30,281	30,281	30,281	30,281
San Luis WD - SLC ^{3/}	34,699	34,699	34,699		34,699	34,699	32,048	34,699	34,699
Total San Luis Canal - Tracy	69,247	69,247	69,247		69,247	69,247	66,596	64,981	64,981

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Ref	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>	<Sch A-12>
<u>Tehama-Colusa Canal</u>									
4-M WD	1,891	1,891	1,891						
Colusa County WD	37,366	37,366	37,366					37,366	
Cortina WD	678	678	678					678	
Davis WD - TCC	2,475	2,475	2,475					2,475	
Dunnigan WD	9,672	9,672	9,672					9,672	
Glenn Valley WD	1,136	1,136	1,136						
Glide WD	7,559	7,559	7,559						
Holthouse WD	878	878	878						
Kanawha WD	28,762	28,762	28,762					28,762	
Kirkwood WD	573	573	573						
La Grande WD	4,533	4,533	4,533						
Myers-Marsh MWC	104	104	104						
Orland-Artois WD	33,481	33,481	33,481					33,481	
Westside WD	37,688	37,688	37,688					37,688	
Total Tehama-Colusa Canal	166,797	166,797	166,797					150,122	
Subtotal	2,349,028	1,891,442	1,943,868	16,358	663,986	552,032	555,251	750,165	520,093
<u>Delta-Mendota Exchange Water</u>									
	807,249				807,249				
Total	3,156,277	1,891,442	1,943,868	16,358	1,471,235	552,032	555,251	750,165	520,093

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Footnotes:

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant's costs applicable to pumping the Delta-Mendota Exchange Water.
The computation of the amount assigned to these contractors is shown in Irrigation Water Rates, Schedule A-4.
- 2/ For Santa Clara Valley WD and San Benito County WD, capital costs associated with out-of basin facilities are recovered through a separate repayment contract.
- 3/ Dos Amigos pumped AF are determined in Sch A-12.